0020 - FLORIDA YOUTH CHALLENGE ACADEMY

FYCA - 0020				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
eacher, Dropout Prevention	6.8		6.8	
Total	6.8		6.8	
5200 - EXCEPTIONAL STUDENT EDUCATION	2012-2013			
estructional Assistant	0.9		0.0	
omputer Lab Asst. (420/4103)	0.0		0.9	
omputer Lab 733t. (420/4100)	0.0		0.5	
Total	0.9		0.9	
	0.0		0.0	
5300 - CAREER/TECHNICAL EDUCATION				
eacher, Career/Technical Education	1.0		1.0	
Total	1.0		1.0	
OAGO OTUDENT OFFINIOFO				
6100 - STUDENT SERVICES	0.0		0.0	
suidance Counselor	0.0		0.0	
Total	0.0		0.0	
Total	0.0		0.0	
6300 - CURRICULUM		_		
dministrative Support Assistant, 12-Month	0.8		0.8	
Total	1.0		0.8	
7200 - ADMINISTRATION	2012-2012	Comments	2013-2014	Comments
7300 - ADMINISTRATION	2012-2013	Comments	0.3	Comments
dministrative Secretary, 12-Month	0.3		0.3	
arministrative Secretary, 12-ivioriti	0.2		0.2	
Total	0.5		0.5	

0021 - GREEN COVE SPRINGS JUNIOR HIGH

GCSJH - 0021				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, SAI, Grade 7-8 (1143)	27.0		26.0	
Teacher, State CSR, Grade 7-8 (1363)	10.384		10.0	
Teacher, .128	0.0			=3 (.128)
Teacher, Dropout Prevention	3.0		3.0	0 (1.120)
Teacher, Reading (1363)	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1143)	0.4		0.8	
, ,			5.0	
Total 5100	42.584		41.984	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion (4103)	1.0		0.0	
Teacher, Gifted	0.4		0.4	
Teacher, EBD	1.0		1.0	
Support Facilitator (4103)	0.6		0.6	
ESE Assistant - G (0420/4103)	1.8		0.9	
ESE Assistant - BH (4103)	0.2		0.2	
ESE Assistant - BH	1.6		1.6	
			110	
Total 5200	11.6		9.7	
5300 - CAREER/TECHNICAL EDUCATION			U 11	
Teacher, Career/Technical Education	3.5		3.5	
Teacher, Career/Technical Education (100/1143)	0.5		0.5	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor (100)	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4103)	0.4		0.4	
ESE Secretary (100)	0.6		0.6	
RN - 10-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
			210	
7300 - ADMNISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	6.0		6.0	
			3.0	

0021 - GREEN COVE SPRINGS JUNIOR HIGH

7900 - OPERATION OF PLANT			
Head Custodian I	1.0	1.0	
Custodian	5.0	5.0	
Total 7900	6.0	6.0	
410/7600 - FOOD/NUTRITION SERVICES			
Satellite Manager (7.50 hours)	1.0	1.0	
Cafeteria Assistant (6.00 hours)	1.0	1.0	
Cafeteria Assistant (5.00 hours)	2.0	2.0	
Cafeteria Assistant (4.75 hours)	2.0	2.0	
Cafeteria Assistant (3.75 hours)	1.0	1.0	
Cafeteria Assistant (3.50 hours)	1.0	1.0	
Cafeteria Assistant (3.00 hours)	1.0	1.0	
Total Cafeteria	9.0	9.0	

0071 - C.E. BENNETT ELEMENTARY

CEB - 0071				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	29.0	Comments	28.0	Comments
Teacher, State CSR, Grade K-6 (1363)	13.0		13.0	
Teacher, Reading - CSR (1363)	0.4		0.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Instructional Technology				
Teacher, Resource	1.0		1.0	
Classroom Assistant (1143)	0.0		1.0	
	1.6		1.6	
ISS Assistant	0.6		0.6	
Classroom Assistant, ESOL - Limited Contract (1143)	0.8		0.8	
=				
Total 5100	49.4		49.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	1.0		1.0	
Teacher, PreK VE (1363)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, VE (SC)	1.0		0.0	
ESE Assistant - G	0.9		0.9	
ESE Assistant - G (0420/4123)	2.7		2.7	
ESE Assistant G (0420/4103)	0.9		0.0	
Total 5200	12.5		10.6	
	-			
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
LPN - 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (420/4103)	0.6		0.6	
ESE Secretary (100)	0.4		0.4	
202 00010101 (100)	0.4		0.4	
Total 6100	4.6		4.6	
1000	4.0		4.0	
6200 - MEDIA				
Media specialist	0.0		0.0	
Media Technical Assistant, 10-Month				
IVICUIA I ECHNICA ASSISIANI, IU-IVIUNIN	1.0		1.0	
Tatal 0000	4.0		4.0	
Total 6200	1.0		1.0	
7200 ADMINISTRATION				
7300 - ADMINISTRATION				
Principal Principal 40 Mark	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	

0071 - C.E. BENNETT ELEMENTARY

7900 - OPERATION OF PLANT	2012-2013	Comments	2013-2014	Comments
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	0.0		0.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.00 hours)	0.0		0.0	
Total Cafeteria	6.0		6.0	
	0.0		0.0	

0111 - BANNERMAN LEARNING CENTER

BLC- 0111				
5100- BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Dropout Prevention (1213)	9.5	Comments	9.5	Comments
Teacher, Reading (1213)	1.0		1.0	
Teacher, Reading (1213) Teacher, Basic SAI (1143)	0.5		0.5	
Reading Coach (420/4103)	0.0		0.0	
Nursery Instructor (1213)	1.0		1.0	
Classroom Assistant (1213)	0.8		0.8	
Child Care Aide, PreK. 9 Month (1213)	5.4		5.4	
			18.2	
Total 5100 5200 - EXCEPTIONAL STUDENT	10.2		10.2	
Teacher E/BD	5.0		5.0	
Teacher, Applied	0.4		0.4	
Teacher, ESE Alternative	3.0		3.0	
jTeacher, E/BD/IND-T	2.0		2.0	
Teacher, E/BD (BRT)	0.0		2.0	
Teacher, ASD/IND-T (420/4103)	0.0		0.0	
Teacher, ASD/IND-T (420/4103)	1.0		1.0	
Teacher, IND-T/ALT	1.0		1.0	
ESE Assistant - BH	16.0		16.0	
ESE Assistant - BH (0420/4103)	6.4		6.4	
Total 5200	34.8		36.8	
5300 - CAREER/TECHNICAL	0410		00.0	
Teacher, Career/Technical Education	1.6		1.6	
Total 5300	1.6		1.6	
6100 - STUDENT SERVICES	110			
Counselor, 11 Month	1.0		1.0	
LPN (10 Month) (420/4103)	1.0		1.0	
Mental Health Counselor, 10 Month	0.6		0.6	
ESE Secretary (0420/4103)	0.6		0.6	
ESE Secretary (100)	0.4		0.4	
RN (9 Month) (100)	0.9		0.9	
, , ,				
Total 6100	4.5		4.5	
6200 - MEDIA				
Instruction Technology/Network	0.2		0.2	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6300	1.2		1.2	
6300 - CURRICULUM				
Teacher, Behavioral Management	0.5		0.5	
Teacher, Behavioral Management, 11 Month	0.5		0.5	
Total 6300	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11 - Month	0.5		0.5	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	3.5		3.5	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	

0201 - ORANGE PARK ELEMENTARY

OPE - 0201				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic - Grade K-6	18.0		19.0	
Teacher, State CSR - Grade K-6 (1363)	8.0		8.0	
Teacher, Music	0.0		0.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
Computer Lab Assistant	0.6		0.6	
Total 5100	30.4		31.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	1.6		1.6	
Teacher - Inclusion State CSR (0100/1363)	0.4		0.4	
Teacher, Gifted	2.0		2.0	
Total 5200	4.0		4.0	
6100 - STUDENT SERVICES				
	4.0		1.0	
Counselor	1.0		1.0	
LPN, 10-Month	1.0 1.0		1.0	
Student Records Secretary, 11-Month ESE Secretary (0420/4103)	0.6		0.6	
ESE Secretary (100)	0.0		0.0	
ESE Secretary (100)	0.2		0.2	
Total 6100	3.8		3.8	
1000	3.0		0.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.8		0.8	
	-			
Total 6200	1.8		1.8	
	-			
_			_	

0201 - ORANGE PARK ELEMENTARY

7300 - ADMINISTRATION	2012-2013	Comments	2013-2014	Comments
Principal	1.0		1.0	
Assistant Principal, 11-month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.4		0.4	
Total 7300	3.4		3.4	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Total Cafeteria	3.0		3.0	

0232 - GROVE PARK ELEMENTARY

GPE - 0232				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	9.2		7.2	
Teacher, State CSR, Grade K-6 (1363)	8.0		8.0	
Teacher, SAI (1143)	10.0		10.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, ESOL	4.0		4.0	
Math Coach	1.0		1.0	
Science Coach	1.0		1.0	
Classroom Assistant, ESOL	2.4		2.4	
Classroom Assistant, 2002	0.8		0.8	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant	0.6		0.6	
100 Assistant	0.0		0.0	
Total 5100	40.8		38.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK - VE	1.0		2.0	
Teacher, PreK - VE (0420/4103)	1.0		0.0	
Teacher, PreK/ASD	1.0		0.0	
Teacher, Inclusion	2.0		3.0	
Teacher, Inclusion (420/4103)	1.0		0.0	
Teacher, Gifted	0.4		0.4	
ESE Assistant - G (420/4103)	0.9		0.0	
ESE Assistant - G (1453)	0.6		0.6	
ESE Assistant - G (100)	3.0		3.0	
ESE Assistant - BH	1.1		0.0	
ESE Assistant - BH (4103)	0.3		0.0	
ESE Assistant - BH (1453)	0.4		0.0	
EGE Assistant - Bit (1455)	0.4		0.0	
Total 5200	12.7		9.0	
1 Otal 3200	12.7		3.0	
6100 - STUDENT SERVICES				
Guidance Counselor	1.4		1.4	
LPN, 10-Month	1.4		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (420/4103)	0.6		0.6	
	0.6		0.6	
ESE Secretary (100)	0.4		0.4	
Tatal 0400	4.4		4.4	
Total 6100	4.4		4.4	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	

Staffing Allocations Approved: 10/18/12

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0232 - GROVE PARK ELEMENTARY

7300 - ADMINISTRATION	2012-2013	Comments	2013-2014	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	1.0		0.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.5)	0.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.25 hours)	0.0		0.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0241 - W.E. CHERRY ELEMENTARY

WEC - 0241				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	17.0	Commonto	16.0	Commonto
Teacher, State CSR, Grade K-6 (1363)	16.0		16.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Reading Resource	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Dropout Prevention (1213)	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
Classroom Assistant (1453)	0.8		0.8	
ISS Assistant	0.6		0.6	
100 Assistant	0.6		0.6	
Total 5100	40.2		39.2	
10tai 3100	40.2		39.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, ASD	6.0		5.0	
Teacher, PreK-VE	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-T	1.0		1.0	
Teacher, IND-E	1.0		0.0	
Teacher, IND-E (1363)	1.0		1.0	
Teacher, Specially Designed PE				
Teacher, PreK-IND-T	0.0 1.0		1.0 1.0	
Teacher, PreK/K ASD				
Teacher, IND-T/E	0.0		1.0	
	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant - G (100)	4.9		4.0	
ESE Assistant - G (420/4103)	0.0		0.0	
ESE Assistant - G (1453)	0.4		0.4	
ESE Assistant - BH (420/4103)	0.9		0.0	
ESE Assistant - BH (100)	12.3		12.3	
ESE Assistant - GH (420/4103)	0.1		0.1	
ESE Assistant - GH (100)	2.6		2.6	
Total 5200	27.0		25.4	
Total 5200 6100 - STUDENT SERVICES	37.2		35.4	
Counselor	1.4		1.4	
Registered Nurse, 10-Month	1.0		1.0	
Health Assistant, 10-Month	1.0		1.0	
ESE Secretary (420/4103)	0.8		0.8	
ESE Secretary (100)				
Student Records Secretary, 11-Month	0.2		0.2	
Student Records Secretary, 11-Month	1.0		1.0	
T-1-10400				
Total 6100	5.4		5.4	

0241 - W.E. CHERRY ELEMENTARY

6200 - MEDIA			
Media Technical Assistant, 10-Month	1.0	1.0	
The same of the sa	1.0	1.0	
Total (6200 1.0	1.0	
Total	1.0	1.0	
7300 - ADMINISTRATION			
Principal	4.0	1.0	
	1.0	1.0	
Assistant Principal, 11-Month	1.0	1.0	
Principal Secretary, 12-Month School Secretary, 10-Month	1.0	1.0	
School Secretary, 10-Month	1.0	1.0	
T-/-1	7000		
Total 7	7300 4.0	4.0	
7900 - OPERATION OF PLANT			
Head Custodian	1.0	1.0	
Custodian	3.0	3.0	
Total 7	7900 4.0	4.0	
410/7600 - FOOD/NUTRITION SERVICES			
Satellite Manager (7.50 hours)	1.0	1.0	
Cafeteria Assistant (6.50 hours)	1.0	1.0	
Cafeteria Assistant (6.00 hours)	1.0	1.0	
Cafeteria Assistant (5.50 hours)	0.0	0.0	
Cafeteria Assistant (5.00 hours)	1.0	1.0	
Cafeteria Assistant (3.50 hours)	1.0	1.0	
Total Cafe	teria 5.0	5.0	
		i	

0252 - ORANGE PARK HIGH

OPH - 0252				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Grade 9-12	34.384		32.4	
Teacher, Driver's Education (1363)	0.128		0.0	
Teacher, State CSR (1363)	39.4		38.0	
Teacher, SAI Secondary (1143)	3.0		3.0	
Teacher .128	0.0			=3 (.128)
Teacher, Dropout Prevention	3.0		3.0	,
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, ESOL	0.8		0.8	
Teacher, Reading (1363)	1.4		1.4	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1102)	0.8		0.8	
Classroom Assistant - ESOL	0.8		0.8	
Dropout Prevention Assistant (1213)	0.8		0.8	
Computer Lab Assistant (1143)	0.4		0.4	
., .,	-		-	
Total 5100	87.912		84.784	
1 3 3 3 4 5 6 6			J 111 J 1	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	6.0		6.0	
Teacher, E/BD	2.0		2.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, VE/LI	1.0		0.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant, G (420/4103)	1.1		0.0	
ESE Assistant, G (100)	1.6		0.0	
ESE Assistant - BH (420/4103)	0.1		0.1	
ESE Assistant - BH (100)	3.5		3.5	
Total 5200	18.3		14.6	
5300 - CAREER/TECHNICAL EDUCATION				
	40.4		10.6	
Teacher, Career/Technical Education	12.4		12.6	
Tatal 5200	40.4		12.6	
Total 5300	12.4		12.0	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Counselor, 11-Worth Counselor, 10-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
RN - 10-Month	1.0		1.0	
Health Assistant, 9-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4103)	0.5		0.5	
ESE Secretary (100)	0.5		0.5	
	0.5		0.5	
Total 6100	9.0		9.0	

0252 - ORANGE PARK HIGH

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Specialist	2.0		2.0	
·				
Total 6200	2.0		2.0	
7300 -ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	0.0		1.0	
Assistant Principal, 12-Month	3.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.8		1.8	
School Secretary, 10-Month (1042)	0.2		0.2	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	9.0		9.0	
7900 - OPERATION OF PLANT				
Head Custodian I	1.0		1.0	
Custodian	11.0		11.0	
			10.0	
Total 7900	12.0		12.0	
0400 PDF WINDEROADTEN				
9100 PRE-KINDERGARTEN	4.0		1.6	
Child Care Asst., 10-Month (1463)	1.6		0.4	
Child Care Asst., 10-Month (1453)	0.4		0.4	
Total 9100	2.0		2.0	
10tai 9100	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	3.0		3.0	
Cafeteria Assistant (6.0 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	0.0		0.0	
Cafeteria Assistant (5.70 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.26 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	0.0		0.0	
Cafeteria Van Driver (6.50 hours)	1.0		1.0	
Total Cafeteria	15.0		14.0	

0261 - DOCTORS INLET ELEMENTARY

DIS - 0261				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	31.6		28.6	
Teacher, State CSR, Grade K-6 (1363)	10.4		10.4	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant	0.6		0.6	
Classroom Assistant, ESOL - Limited Contract (1143)	0.8		0.8	
Total 5100	47.2		44.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
	2.0		3.0	
Teacher, Inclusion	3.0		2.0	
Teacher, PreK VE	3.0		1.0	
Teacher, Gifted	1.0			
Speech Clinician	1.0		1.0	
ESE Assistant, G (420/4103)	0.3		0.0	
ESE Assistant, G (100)	6.0		4.5	
			44.5	
Total 5200	14.3		11.5	
	-			
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4103)	0.5		0.5	
ESE Secretary (100)	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.6		4.6	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

0261 - DOCTORS INLET ELEMENTARY

7300 - ADMINISTRATION	2012-2013	Comments	2013-2014	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
T-1-1-7000	4.0		4.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafereria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

0271 - MIDDLEBURG ELEMENTARY

MBE - 0271				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	23.0		22.0	
Teacher, State CSR, Grade K-6 (1363)	12.0		12.0	
Teacher, Music	1.0		1.0	
Teacher, P>E>	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant	0.6		0.6	
			0.0	
Total 5100	39.4		38.4	
5200 - EXCEPTIONAL STUDENT			5511	
Teacher, Inclusion (1363)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion (1363)	3.0		3.0	
ESE Assistant, G (4103)	0.1		0.1	
ESE Assistant, G (100)	0.8		0.8	
ESE Assistant, BH (4103)	1.8		0.9	
ESE Assistant, BH (0100)	0.0		0.9	
202 / 100 lotter it, 211 (0100)	0.0		0.9	
Total 5200	7.7		7.7	
6100 - STUDENT SERVICES	1.1		1.1	
Guidance Counselor	1.0		1.0	
LPN, 10 Month	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
ESE Secretary (0420/4103)			1.0	
	0.5		0.5	
ESE Secretary (100)	0.5		0.5	
T-1-10400	4.0			
Total 6100	4.0		4.0	
6200 - MEDIA	4.0		1.0	
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
T-1-1-0000	2.2			
Total 6200	2.0		2.0	
7300 - ADMINISTRATION	4.0		1.0	
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
Administrative Support Assistant 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Total Cafeteria	5.0		5.0	

0271 - MIDDLEBURG ELEMENTARY

0301 - KEYSTONE HEIGHTS ELEMENTARY

KHE - 0301				
5100 - BASIC EDUCATION	2012-2013	COMMENTS	2013-2014	COMMENTS
Teacher, Basic, Grade K6	24.0		19.0	
Teacher, State CSR, Grade K-6 (1363)	15.0		15.0	
Teacher, Music	1.0		1.0	
Teacher, P.E	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
Total 5100	42.8		37.8	
5200 - EXCEPTIONAL STUDENT				
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	1.0		2.0	
Teacher, IND-E (0420/4103)	1.0		0.0	
Teacher, IND-T/IND-P (0420/4103)	1.0		0.0	
Teacher, IND-T/ASD	1.0		1.0	
Teacher, IND-T/IND-P (0100)	0.0		1.0	
Teacher, PreK/K VE (0420/4103)	2.0		2.0	
Teacher, Inclusion	5.0		4.0	
Speech Clinician (0420/4103)	1.0		1.0	
ESE Assistant - G (0420/4103)	6.4		5.5	
ESE Assistant - G (100)	1.7		1.7	
ESE Assistant - GH	2.7		2.7	
ESE Assistant - BH (0420/4103)	0.1		0.1	
ESE Assistant - BH (100)	2.6		2.6	
Total 5200	26.5		24.6	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
LPN - 10 Month	1.0		1.0	
RN - 10 Month	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
ESE Secretary (0420/4103)	0.8		0.8	
ESE Secretary (100)	0.2		0.2	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0	·	1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Total Cafeteria	5.0		5.0	

0311 - KEYSTONE HEIGHTS HIGH

KHHS - 0311				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Grade 7-12	35.200		33.2	
Teacher, State CSR, Grade 7-12 (1363)	15.0		15.0	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (1363)	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1102)	0.8		0.8	
Computer Lab Assistant (1213)	0.5		0.5	
DOP Assistant (1213)	0.8		0.8	
Total 5100	60.3		58.3	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	8.0		8.0	
Teacher, E/BD	1.0		1.0	
Teacher, Gifted	0.4		0.4	
Teacher, IND-E	2.0		2.0	
Teacher, IND/ASD	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator (0420/4103)	1.0		0.0	
Support Facilitator (0100)	0.0		1.0	
Support Facilitator, E/BD	1.0		1.0	
Interpreter I	0.9		0.9	
Instructional Assistant (420/4103)	0.1		0.1	
Instructional Assistant (100)	0.8		0.8	
ESE Assistant-G (100)	2.4		2.4	
ESE Assistant- G (0420/4103)	0.8		0.8	
ESE Assistant, BH	5.2		5.2	
ESE Assistant, BH (420/4103)	1.1		0.2	
202 / Rodotarit, 211 (120/1100)			0.2	
Total 5200	26.7		25.8	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	7.0		7.8	
Teacher, Career/Technical Education (1363)	0.2		0.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
reacher, Agriculture, 11-1410.	2.0		2.0	
Total 5300	9.2		9.8	
6100 - STUDENT SERVICES	5.2		0.0	
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary, 10-Month (0420/4103)	0.4		0.4	
ESE Secretary, 10-Month (100)	0.6		0.4	
RN, 10-Month	1.0		1.0	
Health Assistant, 10-Mo. (0420/4103)	0.4		0.4	
Health Assistant, 10-Mo. (100)	0.4		0.4	
Tivaliti Assistant, 10-1910. (100)	0.4		0.4	
Total 6100	6.8		6.8	
Total 6100	0.0		0.0	

0311 - KEYSTONE HEIGHTS HIGH

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Specialist	2.0		2.0	
Technical Specialist - 12 Month	0.0		0.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	10.0		10.0	
Total 7900	11.0		11.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0		0.0	
Cafeteria Assistant (6.75 hours)	2.0		0.0	
Cafeteria Assistant (6.5 hours)	1.0		2.0	
Cafeteria Assistant (6.25 hours)	0.0		1.0	
Cafeteria Assistant (5.5 hours)	0.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		0.0	
Cafeteria Assistant (5.00 hours)	2.0		1.0	
Cafeteria Assistant (4.75 hours)	0.0		1.0	
Cafeteria Assistant (4.50 hours)	0.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		0.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Assistant (3.75 hours)	0.0		1.0	
Cafeteria Van Driver (5.00 hours)	1.0		0.0	
Cafeteria Van Driver (4.75 hours)	0.0		1.0	
Total Cafeteria	10.0		9.0	

0331 - S. BRYAN JENNINGS ELEMENTARY

SBJ - 0331				
5100 - BASIC EDUCATION	2012-2013	COMMENTS	2013-2014	COMMENTS
Teacher, Basic, Grade K-6	19.0		17.0	
Teacher, State CSR, Grade K-6 (1363)	9.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Dropout Prevention (1213)	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant (100)	0.6		0.6	
100 / todictant (100)	0.0		0.0	
Total 5100	32.4		30.4	
5200 - EXCEPTIONAL STUDENT EDUCATION	32.4		30.4	
Teacher, Gifted	1.0		1.0	
Teacher, PreK VE	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant - G (100)	1.6		1.6	
ESE Assistant, G (420/4103)	2.0		2.0	
202 / 0010tant, 0 (+20/+100)	2.0		2.0	
Total 5200	9.6		9.6	
6100 - STUDENT SERVICES	9.0		9.0	
Counselor	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4103)				
ESE Secretary (100)	0.6 0.4		0.6 0.4	
LPN, 10-Month	1.0		1.0	
LFN, 10-IVIOIIII	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA	4.0		4.0	
Media Specialist	4.0		4.0	
Media Technical Assistant, 10-Month	1.0 1.0		1.0 1.0	
iviedia i ecimicai Assistant, 10-iviontii	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION	2.0		2.0	
Principal Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
			1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT	ა.ი		3.0	
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES	4.0		4.0	
Cafeteria Manager (7.5 hours)	4.0		4.0	
Cafeteria Manager (7.5 hours) Cafeteria Assistant (6.5 hours)	1.0 0.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		0.0	
Cafeteria Assistant (6.25 hours) Cafeteria Assistant (5.5 hours)			2.0	
Cafeteria Assistant (5.5 nours) Cafeteria Assistant (5.25 hours)	0.0		0.0	
	0.0		0.0	
Cafeteria Assistant (5.0 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	0.0		0.0	
Tatal Octobris	= 0			
Total Cafeteria	5.0		5.0	

0341 - CLAY HIGH

CHS - 0341	2040.0012	•	0040 0044	
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Γeacher, Grade 9-12	23.328		21.2	
Γeacher, State CSR, Grade 9-12 (1363)	35.856		34.6	
Γeacher, .128	0.0			= 2 (.128)
Γeacher, Dropout Prevention	4.8		4.800	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, Reading (1363)	2.0		2.0	
Science Coach (1363)	1.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (100/1043)	0.1		0.1	
Computer Lab Assistant (1213)	1.6		1.6	
Total 5100	72.484		69.356	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	1.0		1.0	
Teacher, IND-E ALT	1.0		1.0	
Teacher, IND-T	2.0		2.0	
Teacher, E/BD	1.0		1.0	
Teacher, Strategic Intervention	1.0		0.0	
Teacher, Inclusion	7.0		7.0	
Teacher, Inclusion (420/4103)	1.0		1.0	
Support Facilitator (0420/4103)	2.0		1.0	
Support Facilitator (0420/4103)	0.0		1.0	
ESE Assistant - G(0420/4103)	4.5		4.5	
ESE Assistant - GH	3.6		3.6	
ESE Assistant - BH			2.7	
	3.5 0.1		0.0	
ESE Assistant - BH (420/4103)	0.1		0.0	
Total 5200	27.7		25.8	
	21.1		25.0	
5300 - CAREER/TECHNICAL EDUCATION			2.1	
Teacher, Career/Technical Education	9.4		8.4	
Teacher, Ag 11 Month	0.0		1.0	
Total 5300	9.4		9.4	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4103)	0.6		0.6	
ESE Secretary (100)	0.4		0.4	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
		<u> </u>		
Total 6100	7.0		7.0	

0341 - CLAY HIGH

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Specialist	2.0		2.0	
Technical Specialist - 12 Month	0.0		0.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Lead Custodian	1.0		1.0	
Custodian	9.0		9.0	
Total 7900	11.0		11.0	
9100 - PRE-KINDERGARTEN				
Total 9100				
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	3.0		3.0	
Cafeteria Van Driver (7.50 hours)	1.0		1.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
Cafeteria Van Driver (5.75 hours)	0.0		0.0	
Cafeteria Van Driver (6.75 hours)	0.0		0.0	
Total Cafeteria	13.0		13.0	

0351 - LAKESIDE JUNIOR HIGH

LJH - 0351				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade 7-8	26.584		25.2	
Teacher, State CSR, Grade 7-8 (1363)	12.0		11.0	
Feacher, .128	0.0		0.384	=3 (.128)
Feacher, Dropout Prevention	0.8		0.8	
Feacher, Reading (1363)	1.0		1.0	
SS Assistant	0.8		0.8	
Computer Lab Assistant (1143)	0.4		0.4	
Total 5100	41.584		39.584	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		6.0	
Teacher, Inclusion (420/4103)	1.0		0.0	
Teacher, Gifted	2.0		1.0	
Teacher, ASD	3.0		3.0	
Teacher, ASD (0420/4103)	1.0		1.0	
Teacher, CSR - E/BD (1363)	1.0		1.0	
Teacher, VE/LI	1.0		1.0	
Support Facilitator (420/4103)	1.0		1.0	
ESE Assistant - BH (0420/4103)	3.6		3.6	
ESE Assistant - BH	10.8		10.8	
ESE Assistant- G (0420/4103)	1.8		1.8	
202 / toolstant 3 (0420/4100)	1.0		1.0	
Total 5200	31.2		30.2	
5300 - CAREER/TECHNICAL EDUCATION	4.0		4.0	
Teacher, Career/Technical Education	4.0		4.0	
			4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4103)	0.6		0.6	
ESE Secretary	0.4		0.4	
Total 6100	5.0		5.0	
10(4) 6100	3.0		3.0	
			+	

0351 - LAKESIDE JUNIOR HIGH

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	6.0		6.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.25 hours)	3.0		3.0	
Total Cafeteria	8.0		8.0	

0352 - LAKESIDE ELEMENTARY

LES - 0352				
5100 - BASIC EDUCATION	2012-2013	COMMENTS	2013-2014	COMMENTS
Teacher, Basic, Grade K-6	28.0		28.0	
Teacher, State CSR, Grade K-6 (1363)	8.0		8.0	
Teacher, SAI, Grade K-6 (1143)	7.0		7.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant	0.6		0.6	
Classroom Assistant, ESOL - Limited	0.8		0.8	
Total 5100	49.2		49.2	
5200 - EXCEPTIONAL STUDENT	43.2		49.2	
Teacher, Gifted	1.0		1.0	
	1.0		1.0	
Teacher, CSR-E/BD (100/1363)				
Teacher, E/BD (DDT)	2.0		3.0	
Teacher, E/BD (BRT)	0.0		1.0	
Teacher, E/BD (0420/4103)	1.0		0.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK-K (Behavior)	1.0		1.0	
ESE Assistant - BH (0420/4103)	4.8		3.9	
ESE Assistant - BH (100)	4.2		4.2	
ESE Assistant - G (100)	0.8		0.8	
ESE Assistant - G (420/4103)	0.1		0.1	
Total 5200	18.9		19.0	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
RN - 10 Month	1.0		1.0	
School Secretary, 10 Month	0.5		0.5	
ESE Secretary (0.5 - 0420/4103)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.1		5.1	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Technology Support Assistant, 12 Month	0.0		0.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	0.5		0.5	
Total 7300	3.5		3.5	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES	110			
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	0.0		0.0	
	2.0		2.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	0.0			
Cafeteria Van Driver (5.50 hours)			0.0	
Total Cafeteria	5.0		5.0	

0361 - ORANGE PARK JUNIOR HIGH

5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
		Comments	13.6	Comments
Teacher, Basic, Grade 7-8	14.6			2 (420)
Teacher, .128	0.0			=2 (.128)
Teacher, State CSR, Grade 7-8 (1363)	16.256		16.0	
Teacher, Dropout Prevention	5.0		5.0	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
Computer Lab Assistant (1143)	0.4		0.4	
T-1-1 5400	07.050		36.856	
Total 5100	37.856		30.030	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	2.4		2.4	
Teacher, Inclusion	3.0		3.0	
Teacher, IND-T	1.0		1.0	
Teacher, IND-T (0420/4103)	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Support Facilitator	0.0		0.0	
ESE Assistant - GH (100)	4.2		4.2	
ESE Assistant - GH (0420/4103)	2.1		2.1	
ESE Assistant - G (420/4103)	0.0		0.0	
ESE Assistant - G (100)	0.9		0.9	
Total 5200	16.6		16.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Guidance Counselor	1.6		1.6	
Student Records Secretary, 12-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4103)	0.4		0.4	
ESE Secretary	0.6		0.6	
School Secretary, 10-Mo.	1.0		1.0	
Health Assistant, 9-Mo.	1.0		1.0	

0361 - ORANGE PARK JUNIOR HIGH

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	0.0		0.0	
Total Cafeteria	7.0		7.0	

0371 - WILKINSON JUNIOR HIGH

WJH - 0371				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade 7-8	7.6		7.6	
Teacher, State CSR, Grade 7-8 (1363)	27.0		27.0	
Teacher, Dropout Prevention	5.0		4.0	
ISS Assistant	0.8		0.8	
Dropout Prevention Assistant (1213)	0.8		0.8	
Computer Lab Assistant (1143)	0.4		0.2	
Total 5100	41.6		40.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, CSR - E/BD (1363)	1.0		1.0	
Teacher, Gifted	0.4		0.4	
Teacher, Inclusion	5.0		4.0	
Support Facilitator (420/4103)	1.0		0.0	
Support Facilitator (0100)	0.0		1.0	
ESE Assistant, G	0.8		0.8	
ESE Assistant, G (420/4103)	0.1		0.1	
ESE Assistant - BH	2.6		2.6	
ESE Assistant, BH (4103)	0.1		0.1	
Total 5200	11.0		10.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.0		3.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4103)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	

0371 - WILKINSON JUNIOR HIGH

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	6.0		6.0	
1014.7000				
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
	0.0		0.0	
Total 7900	6.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	

0381 - MONTCLAIR ELEMENTARY

MCE - 0381				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	19.0		16.0	
Teacher, State CSR, Grade K-6 (1363)	10.0		10.0	
Teacher, Art	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
,				
Total 5100	31.8		28.8	
5200- EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	2.0		2.0	
Teacher, Inclusion (420/4103)	1.0		0.0	
Teacher, VE (LI)	0.0		2.0	
ESE Assistant, G (0420/4103)	0.0		3.6	
Total 5200	3.0		7.6	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
RN 10 Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4103)	0.5		0.5	
ESE Secretary	0.5		0.5	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT	4.0		4.0	
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7000	4.0		4.0	
Total 7900 410/7600 - FOOD/NUTRITION SERVICES	4.0		4.0	
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (3.0 hours) Cafeteria Assistant (4.0 hours)	1.0		1.0	
Cafeteria Assistant (4.0 nours) Cafeteria Assistant (3.5 hours)	0.0		0.0	
Carotoria Assistant (0.5 Hours)	0.0		0.0	
Total Cafeteria	4.0		4.0	
i otal outeteria	-1.0		4.0	

0391 - MIDDLEBURG HIGH

MHS - 0391				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Grade 9-12	27.928		25.8	
Teacher, State CSR, Grade 9-12 (1363)	39.656		38.4	
Teacher, Driver Education (1363)	0.128		0.0	
Teacher, SAI Secondary (1143)	3.0		3.0	
Teacher, Dropout Prevention	4.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, .128	0.0			=4 (.128)
Teacher, Reading (1363)	2.6		2.6	(- /
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1103)	0.8		0.8	
Computer Lab Assistant (1213)	0.8		0.8	
Computer Lab / tooletant (1210)	0.0		0.0	
Total 5100	81.912		78.912	
	0.10.12		101012	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-P	2.0		2.0	
Teacher, Inclusion	8.0		8.0	
Teacher, Inclusion (4103)	1.0		1.0	
Teacher, EBD (420/4103)	0.0		1.0	
Teacher, Specially Designed P.E.	0.0		1.0	
Support Facilitator (0420/4103)	2.0		2.0	
Support Facilitatator, E/BD (1363)	1.0		1.0	
Paraprofess./Reading (0420/4103)	0.9		0.9	
ESE Assistant - GH	5.4		5.4	
ESE Assistant - BH (0420/4103)	0.9		0.9	
ESE Assistant - BH	0.9		0.9	
ESE Assistant - G (4103)	0.9		0.9	
Instructional Assistant (0420/4103)	1.0		1.0	
Instructional Assistant	0.8		0.8	
Substitute Teacher (Long Term) (0421/4200)	1.0		0.0	
Substitute reaction (Long retini) (0421/14250)	1.0		0.0	
Total 5200	25.8		26.8	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	15.256		13.6	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Teacher, .128	0.0		0.128	
Total 5300	17.3		15.728	
6100 - STUDENT SERVICES	2012-2013	Comments	2013-2014	Comments
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Counselor, 10-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4103)	0.4		0.4	
ESE Secretary	0.6		0.6	
School Secretary - 11 Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 9-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Total 6100	10.0		10.0	

0391 - MIDDLEBURG HIGH

6200 - MEDIA			
Media Specialist	1.0	1.0	
Wiedia Specialist	1.0	1.0	
Total 6200	1.0	1.0	
1 Otal 6200	1.0	1.0	
7300 - ADMINISTRATION			
	4.0	1.0	
Principal Vice Principal	1.0	1.0	
Vice Principal	1.0	2.0	
Assistant Principal, 12-Month	2.0	1.0	
Principal Secretary, 12-Month	1.0	1.6	
School Secretary, 10-Month	1.6	1.0	
School Secretary, 12-Month	1.0	1.0	
Bookkeeper, 12-Month	1.0	1.0	
Total 7300	8.6	8.6	
10tai 7300	0.0	0.0	
7900 - OPERATION OF PLANT			
Head Custodian	1.0	1.0	
Custodian	12.0	12.0	
Custodian	12.0	12.0	
Total 7900	13.0	13.0	
10tai 7300	10.0	10.0	
410/7600 - FOOD/NUTRITION SERVICES			
Cafeteria Manager (7.50 hours)	1.0	1.0	
Cafeteria Assistant (7.50 hours)	1.0	1.0	
Cafeteria Assistant (7.50 hours)	3.0	3.0	
Cafeteria Assistant (6.00 hours)	1.0	1.0	
Cafeteria Assistant (5.00 hours)	2.0	2.0	
Cafeteria Assistant (4.50 hours)	1.0	1.0	
Cafeteria Assistant (4.25 hours)	2.0	2.0	
Cafeteria Assistant (4.20 hours)	2.0	2.0	
Cafeteria Assistant (3.75 hours)	2.0	2.0	
Cafeteria Assistant (3.00 hours)	1.0	1.0	
Salatana i Salatan (Sisa Hadia)	1.0	1.0	
Total Cafeteria	16.0	16.0	
. otal Surotoria	.0.0	1010	
9100 - PRE-KINDERGARTEN			
Child Care Assistant - Pre K, 10-Mo. (1463)	1.8	1.8	
Child Care Assistant - Pre K, 10-Mo. (1453)	0.8	0.8	
, /			
Total 9100	2.6	2.6	

0401 - RIDGEVIEW ELEMENTARY

Teacher, Basic, Grade K-6 Teacher, State CSR, Grade K-6 (1363) Teacher, State CSR, Grade K-6 (1363) Teacher, SAI (1143) Teacher, PE. 1.0 Teacher, Dropoul Prevention (1213) Classroom Assistant (1143) SS Assistant Total 5100 Teacher, IND-E Teacher, IND-E Teacher, IND-E Teacher, IND-E Teacher, IND-T Teacher, IND-T Teacher, IND-T Teacher, IND-T Teacher, IND-P Teacher, IND-P Teacher, InClusion Teacher, InClusion Teacher, InClusion Teacher, InClusion Teacher, Gifted SE Assistant - GH SES Assistant - GH SES Assistant - GH SES Assistant - GH SES Assistant - BH SES		
Teacher, State CSR, Grade K-6 (1363) 10.0 Teacher, SAI (1143) 5.0 Teacher, P.E. 1.0 Teacher, Music 1.0 Teacher, Dropout Prevention (1213) 1.0 Classroom Assistant (1143) 0.8 ISS Assistant 0.6 Total 5100 31.4 Total 5100 31.4 S200 - EXCEPTIONAL STUDENT EDUCATION 2.0 Teacher, IND-E 2.0 Teacher, IND-E (1363) 1.0 Teacher, IND-T (420/4103) 1.0 Teacher, IND-T (420/4103) 1.0 Teacher, IND-P 4.0 Teacher, IND-P 4.0 Teacher, VE (SC) (0420/4103) 2.0 Teacher, VE (SC) (0420/4103) 2.0 Teacher, Gifted 0.6 ESE Assistant - G (0420/4103) 6.3 ESE Assistant - BH (4103) 6.3 ESE Assistant - BH (4103) 0.1 Total 5200 41.1 Total 5200 41.1 Student Records Secretary, 11-Month 1.0 LPN, 10-Month 1.0 LPN, 10-Month 1.0 ESE Secretary (0.5 - 0420/4103) 1.0	13-2014	Comments
Teacher, State CSR, Grade K-6 (1363) Teacher, SAI (1143) 5.0 Teacher, Music Teacher, Music Teacher, Dropout Prevention (1213) Classroom Assistant (1143) SS Assistant Total 5100 Teacher, IND-E Teacher, IND-E Teacher, IND-E Teacher, IND-E (1363) Teacher, IND-T Teacher, IND-T Teacher, IND-T Teacher, IND-T Teacher, IND-P Teacher, IND-P Teacher, VE (SC) (0420/4103) Teacher, VE (SC) (0420/4103) Teacher, VE (SC) Teacher, Gifted SSE Assistant - GH SSE Assistant - GH SSE Assistant - BH SSE Assistant - BH SSE Assistant - BH (4103) Total 5200 T	12.0	
Teacher, SAI (1143) 5.0 Teacher, P.E. 1.0 Teacher, Music 1.0 Teacher, Dropout Prevention (1213) 1.0 Classroom Assistant (1143) 0.8 ISS Assistant 0.6 Total 5100 31.4 **Total 5100 31.4 **S200 - EXCEPTIONAL STUDENT EDUCATION 7 Teacher, IND-E (1363) 1.0 Teacher, IND-E (1363) 1.0 Teacher, IND-T 2.0 Teacher, IND-T 2.0 Teacher, IND-T 4.0 Teacher, IND-T 4.0 Teacher, IND-P 4.0 Teacher, IND-P 4.0 Teacher, Inclusion 5.0 Teacher, VE (SC) (0420/4103) 2.0 Teacher, VE (SC) (0420/4103) 3.0 Teacher, VE (SC) 1.0 Teacher,	10.0	
Teacher, P.E. 1.0 Teacher, Music 1.0 Teacher, Dropout Prevention (1213) 1.0 Classroom Assistant (1143) 0.8 ISS Assistant 0.6 Total 5100 31.4 Total 5100 31.4 S200 - EXCEPTIONAL STUDENT EDUCATION 7 Teacher, IND-E 2.0 Teacher, IND-E (1363) 1.0 Teacher, IND-T 2.0 Teacher, IND-T 2.0 Teacher, IND-T 4.0 Teacher, IND-P 4.0 Teacher, IND-P 4.0 Teacher, IND-P 5.0 Teacher, VE (SC) (0420/4103) 2.0 Teacher, VE (SC) (0420/4103) 3.0 Teacher, VE (SC) (0420/4103) 3.0 Teacher, VE (SC) (0420/4103) 3.0 Teacher, VE (SC) 1.0 Teacher, VE (SC) 1.0 Teacher, VE (SC) 1.0 Teacher, Offied 1.5 Teacher, Off	5.0	
Teacher, Music Teacher, Dropout Prevention (1213) Classroom Assistant (1143) 0.8 ISS Assistant 0.6 Total 5100 31.4 Total 5100 31.4 S200 - EXCEPTIONAL STUDENT EDUCATION Teacher, IND-E Teacher, IND-E Teacher, IND-E (1363) 1.0 Teacher, IND-T (420/4103) 1.0 Teacher, IND-T (420/4103) 1.0 Teacher, IND-P 4.0 Teacher, InClusion Teacher, VE (SC) (0420/4103) 2.0 Teacher, VE (SC) (0420/4103) 3.0 Teacher, VE (SC) 3.0 Teacher, VE (SC) 3.0 Teacher, VE (SC) 4.0 Teacher, Saistant - GH 5.3 ESE Assistant - GH 5.3 ESE Assistant - GH 5.3 ESE Assistant - BH (4103) 0.1 Total 5200 41.1 Total 5200 41.1 LPN, 10-Month 1.0 LPN, 10-Month 1.0 LPN, 10-Month 1.0 ESE Secretary (0.5 - 0420/4103) 1.0	1.0	
Teacher, Dropout Prevention (1213) 1.0 Classroom Assistant (1143) 0.8 ISS Assistant 0.6 Total 5100 31.4 Total 5100 31.4 5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, IND-E 2.0 Teacher, IND-E (1363) 1.0 Teacher, IND-T 2.0 Teacher, IND-T 2.0 Teacher, IND-T 4.0 Teacher, IND-P 4.0 Teacher, IND-P 4.0 Teacher, InClusion 5.0 Teacher, VE (SC) (0420/4103) 2.0 Teacher, VE (SC) (0420/4103) 3.0 Teacher, Gifted 6.6 ESE Assistant - GH 15.3 ESE Assistant - G (0420/4103) 6.3 ESE Assistant - BH 6.3 ESE Assistant	1.0	
Classroom Assistant (1143) 0.8 ISS Assistant 0.6 Total 5100 31.4 Total 5100 31.4 S200 - EXCEPTIONAL STUDENT EDUCATION Teacher, IND-E 2.0 Teacher, IND-E (1363) 1.0 Teacher, IND-T 2.0 Teacher, IND-T 4.0 Teacher, IND-P 4.0 Teacher, IND-P 4.0 Teacher, Inclusion 5.0 Teacher, VE (SC) (0420/4103) 2.0 Teacher, VE (SC) (0420/4103) 2.0 Teacher, Gifted 0.6 ESE Assistant - G (0420/4103) 6.3 ESE Assistant - G (0420/4103) 6.3 ESE Assistant - BH 0.8 ESE Assistant - BH (4103) 0.1 Total 5200 41.1 Total 5200 41.1 Figure 1.2 1.4 Student Records Secretary, 11-Month 1.0 LPN, 10-Month (4103) 1.0 RN, 10-Month (4103) 1.0 RN, 10-Month (100) 1.0 ESE Secretary (0.5 - 0420/4103) 0.5	1.0	
Total 5100 31.4 Total 5100 31.4 S200 - EXCEPTIONAL STUDENT EDUCATION	0.8	
S200 - EXCEPTIONAL STUDENT EDUCATION	0.6	
S200 - EXCEPTIONAL STUDENT EDUCATION		
Teacher, IND-E Teacher, IND-E (1363) Teacher, IND-T (2.0 Teacher, IND-T (2.0 Teacher, IND-T (420/4103) Teacher, IND-P Teacher, IND-P Teacher, Inclusion Teacher, Inclusion Teacher, VE (SC) (0420/4103) Teacher, VE (SC) (0420/4103) Teacher, VE (SC) Teacher, VE (SC	31.4	
Teacher, IND-E Teacher, IND-E (1363) Teacher, IND-T Teacher, IND-T Teacher, IND-T Teacher, IND-T Teacher, IND-P Teacher, IND-P Teacher, Indusion Teacher, Inclusion Teacher, VE (SC) (0420/4103) Teacher, VE (SC) Teacher, Offted Teache		
Teacher, IND-E (1363) Teacher, IND-T Teacher, IND-T Teacher, IND-T Teacher, IND-P Teacher, IND-P Teacher, Inclusion Teacher, VE (SC) (0420/4103) Teacher, VE (SC) (0420/4103) Teacher, VE (SC) Teacher, VE (SC) Teacher, Gifted Teacher, VE (SC) T	1.0	
Teacher, IND-T Teacher, IND-T Teacher, IND-P Teacher, IND-P Teacher, Inclusion Teacher, VE (SC) (0420/4103) Teacher, VE (SC) (0420/4103) Teacher, VE (SC) Teach	1.0	
Teacher, IND-T (420/4103) 1.0 Teacher, IND-P 4.0 Teacher, Inclusion 5.0 Teacher, VE (SC) (0420/4103) 2.0 Teacher, VE (SC) (0420/4103) 6.6 ESE Assistant - GH 15.3 ESE Assistant - G (0420/4103) 6.3 ESE Assistant - BH 0.8 ESE Assistant - BH (4103) 0.1 Total 5200 41.1 Total 5200 41.1 Counselor 1.4 Student Records Secretary, 11-Month 1.0 LPN, 10-Month 1.8 LPN, 9-Month (4103) 1.0 ESE Secretary (0.5 - 0420/4103) 1.0 END TOTAL 5200 5.5 ESE Secretary (0.5 - 0420/4103) 1.0 ESE Secretary (0.5 - 0420/4103) 1.0 ESE Secretary (0.5 - 0420/4103) 1.0	3.0	
Teacher, IND-P	0.0	
Teacher, Inclusion 5.0 Teacher, VE (SC) (0420/4103) 2.0 Teacher, VE (SC) 1.0 Teacher, Gifted 0.6 ESE Assistant - GH 15.3 ESE Assistant - G (0420/4103) 6.3 ESE Assistant - BH 0.8 ESE Assistant - BH (4103) 1.0 Total 5200 41.1 Counselor 1.4 Student Records Secretary, 11-Month 1.0 LPN, 10-Month 1.8 LPN, 9-Month (4103) 1.0 RN, 10-Month 1.0 ESE Secretary (0.5 - 0420/4103) 0.5	4.0	
Teacher, VE (SC) (0420/4103) Teacher, VE (SC) Teacher, Gifted Description of the descr	4.0	
Teacher, VE (SC) 1.0 Teacher, Gifted 0.6 ESE Assistant - GH 15.3 ESE Assistant - G (0420/4103) 6.3 ESE Assistant - BH 0.8 ESE Assistant - BH (4103) 0.1 Total 5200 41.1 Total 5200 41.1 Counselor 1.4 Student Records Secretary, 11-Month 1.0 LPN, 10-Month 1.8 LPN, 9-Month (4103) 1.0 ESE Secretary (0.5 - 0420/4103) 0.5	1.0	
Teacher, Gifted 0.6 ESE Assistant - GH 15.3 ESE Assistant - G (0420/4103) 6.3 ESE Assistant - BH 0.8 ESE Assistant - BH (4103) 0.1 Total 5200 41.1 Total 5200 41.1 Counselor 1.4 Student Records Secretary, 11-Month 1.0 LPN, 10-Month 1.8 LPN, 9-Month (4103) 1.0 RN, 10-Month 1.0 ESE Secretary (0.5 - 0420/4103) 0.5	2.0	
ESE Assistant - GH 15.3 ESE Assistant - G (0420/4103) 6.3 ESE Assistant - BH 0.8 ESE Assistant - BH (4103) 0.1 Total 5200 41.1 Total 5200 41.1 Counselor 1.4 Student Records Secretary, 11-Month 1.0 LPN, 10-Month 1.8 LPN, 9-Month (4103) 1.0 RN, 10-Month 1.0 ESE Secretary (0.5 - 0420/4103) 0.5	0.6	
ESE Assistant - G (0420/4103) ESE Assistant - BH 0.8 ESE Assistant - BH (4103) Total 5200 41.1 6100 - STUDENT SERVICES Counselor 1.4 Student Records Secretary, 11-Month LPN, 10-Month LPN, 9-Month (4103) RN, 10-Month 1.0 ESE Secretary (0.5 - 0420/4103) 6.3 6.3 6.3 6.3 6.3 6.3 6.3 6	15.3	
ESE Assistant - BH	4.5	
### Total 5200 ### Total 5200 ### Total 5200 ### ### ### ### ### ### ### ### ###	0.8	
Total 5200 41.1 6100 - STUDENT SERVICES Counselor 1.4 Student Records Secretary, 11-Month 1.0 LPN, 10-Month 1.8 LPN, 9-Month (4103) 1.0 RN, 10-Month 1.0 ESE Secretary (0.5 - 0420/4103) 0.5	0.1	
6100 - STUDENT SERVICES Counselor 1.4 Student Records Secretary, 11-Month 1.0 LPN, 10-Month 1.8 LPN, 9-Month (4103) 1.0 RN, 10-Month 1.0 ESE Secretary (0.5 - 0420/4103) 0.5	0	
6100 - STUDENT SERVICES Counselor 1.4 Student Records Secretary, 11-Month 1.0 LPN, 10-Month 1.8 LPN, 9-Month (4103) 1.0 RN, 10-Month 1.0 ESE Secretary (0.5 - 0420/4103) 0.5	37.3	
Counselor 1.4 Student Records Secretary, 11-Month 1.0 LPN, 10-Month 1.8 LPN, 9-Month (4103) 1.0 RN, 10-Month 1.0 ESE Secretary (0.5 - 0420/4103) 0.5		
Counselor 1.4 Student Records Secretary, 11-Month 1.0 LPN, 10-Month 1.8 LPN, 9-Month (4103) 1.0 RN, 10-Month 1.0 ESE Secretary (0.5 - 0420/4103) 0.5		
Student Records Secretary, 11-Month 1.0 LPN, 10-Month 1.8 LPN, 9-Month (4103) 1.0 RN, 10-Month 1.0 ESE Secretary (0.5 - 0420/4103) 0.5	4.4	
LPN, 10-Month 1.8 LPN, 9-Month (4103) 1.0 RN, 10-Month 1.0 ESE Secretary (0.5 - 0420/4103) 0.5	1.4	
LPN, 9-Month (4103) RN, 10-Month 1.0 ESE Secretary (0.5 - 0420/4103) 0.5	1.0	
RN, 10-Month 1.0 ESE Secretary (0.5 - 0420/4103) 0.5	1.8	
ESE Secretary (0.5 - 0420/4103) 0.5	1.0	
	1.0	
ESE Secretary 0.5	0.5	
	0.5	
Total 6100 7.2	7.2	

0401 - RIDGEVIEW ELEMENTARY

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (4.5 hours)	3.0		3.0	
Cafeteria Assistant (3 hours)	1.0		1.0	
			_	
Total Cafeteria	5.0		5.0	

0411 - CLAY HILL ELEMENTARY

CHE - 0411				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	17.0		14.0	
Teacher, State CSR, Grade K-6 (1363)	10.0		10.0	
Teacher, Grade 1-6, DOP (1213)	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	32.4		29.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion (0420/4103)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	2.0		2.0	
ESE Assistant, G (420/4103)	0.1		0.1	
ESE Assistant, G	0.8		0.8	
Total 5200	4.9		4.9	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4103)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
**	-			
Total 6100	4.0		4.0	

0411 - CLAY HILL ELEMENTARY

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Technical Assistant, 10-Month	1.0		1.0	
			1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Total 7300	3.0		3.0	
7900 - OPERATION OF PLANT			1.0	
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	0.0		0.0	
Cafeteria Assistant (3.75 hours)	2.0		0.0	
Cafeteria Assistant (3.50 hours)			2.0	
Total Cafeteria	5.0		5.0	

0431 - RIDGEVIEW HIGH SCHOOL

RHS - 0431				
5100 -BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Grade 9-12	36.584		34.2	
Teacher, State CSR, Grade 9-12 (1363)	37.328		36.2	
Teacher, Dropout Prevention	2.4		2.4	
Teacher, Reading (1363)	1.0		1.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1143)	0.4		0.4	
Total 5100	81.512		78.000	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, SDPE	0.6		1.6	
Teacher, IND-T	3.0		3.0	
Teacher, IND-T/ASD	1.0		1.0	
Teacher, IND-E	3.0		3.0	
Teacher, Inclusion	6.0		7.0	
Teacher, IND-P	1.0		1.0	
Teacher, PI	1.0		0.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Teacher, ASD	5.0		5.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator, E/BD (420/4103)	2.0		2.0	
Speech Clinician	1.0		1.0	
ESE Assistant - BH	18.6		18.6	
ESE Assistant - BH (0420/4103)	4.8		3.9	
ESE Assistant - G (0420/4103)	2.7		2.7	
ESE Assistant - GH	12.6		12.6	
Total 5200	64.3		64.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	9.8		9.8	
Total 5300	9.8		9.8	

0431 - RIDGEVIEW HIGH SCHOOL

6100 - STUDENT SERVICES	2012-2013	Comments		
Counselor, 11-Month	2.0	Comments	2.0	
Counselor, 11-Month Counselor, 12-Month	1.0		1.0	
Counselor, 12-Month	1.0		1.0	
			1.0	
Counselor, 12-Month (1333)	1.0		2.0	
Student Records Secretary, 12-Month	2.0		1.0	
LPN, 10-Month	1.0		0.8	
RN, 10-Month	0.8		0.8	
RN, 10-Month (420/4103)	0.2		0.5	
ESE Secretary (0.5 - 0420/4103)	0.5		1.0	
Administrative Secretary, 12-Month (1333)	1.0		0.5	
ESE Secretary	0.5		0.5	
Total 0400	44.0		11.0	
Total 6100	11.0		11.0	
6200 - MEDIA				
Media Specialist	2.0		2.0	
Media Specialist	2.0		2.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION	2.10			
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Doorkeeper, 12 Worth	1.0		1.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian				
	12.0		12.0	
	12.0		12.0	
Total 7900	12.0 13.0		12.0 13.0	
Total 7900 410/7600 - FOOD/NUTRITION SERVICES				
410/7600 - FOOD/NUTRITION SERVICES	13.0		13.0	
410/7600 - FOOD/NUTRITION SERVICES Cafeteria Manager (7.50 hours)	13.0		13.0	
410/7600 - FOOD/NUTRITION SERVICES Cafeteria Manager (7.50 hours) Cafeteria Assistant (7.50 hours)	13.0 1.0 1.0		13.0 1.0 1.0	
410/7600 - FOOD/NUTRITION SERVICES Cafeteria Manager (7.50 hours) Cafeteria Assistant (7.50 hours) Cafeteria Assistant (7.25 hours)	13.0 1.0 1.0 1.0		13.0	
410/7600 - FOOD/NUTRITION SERVICES Cafeteria Manager (7.50 hours) Cafeteria Assistant (7.50 hours) Cafeteria Assistant (7.25 hours) Cafeteria Assistant (6.25 hours)	13.0 1.0 1.0		13.0 1.0 1.0 1.0	
410/7600 - FOOD/NUTRITION SERVICES Cafeteria Manager (7.50 hours) Cafeteria Assistant (7.50 hours) Cafeteria Assistant (7.25 hours)	13.0 1.0 1.0 1.0 1.0		13.0 1.0 1.0 1.0 1.0 0.0	
410/7600 - FOOD/NUTRITION SERVICES Cafeteria Manager (7.50 hours) Cafeteria Assistant (7.50 hours) Cafeteria Assistant (7.25 hours) Cafeteria Assistant (6.25 hours) Cafeteria Assistant (6.00 hours) Cafeteria Assistant (5.75 hours)	13.0 1.0 1.0 1.0 1.0 0.0		13.0 1.0 1.0 1.0 1.0	
410/7600 - FOOD/NUTRITION SERVICES Cafeteria Manager (7.50 hours) Cafeteria Assistant (7.50 hours) Cafeteria Assistant (7.25 hours) Cafeteria Assistant (6.25 hours) Cafeteria Assistant (6.00 hours) Cafeteria Assistant (5.75 hours) Cafeteria Assistant (5.00 hours)	13.0 1.0 1.0 1.0 1.0 0.0 1.0		13.0 1.0 1.0 1.0 1.0 0.0 1.0	
A10/7600 - FOOD/NUTRITION SERVICES Cafeteria Manager (7.50 hours) Cafeteria Assistant (7.50 hours) Cafeteria Assistant (7.25 hours) Cafeteria Assistant (6.25 hours) Cafeteria Assistant (6.00 hours) Cafeteria Assistant (5.75 hours) Cafeteria Assistant (5.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (4.75 hours)	13.0 1.0 1.0 1.0 1.0 0.0 1.0		13.0 1.0 1.0 1.0 1.0 0.0 1.0 0.0 2.0	
A10/7600 - FOOD/NUTRITION SERVICES Cafeteria Manager (7.50 hours) Cafeteria Assistant (7.50 hours) Cafeteria Assistant (7.25 hours) Cafeteria Assistant (6.25 hours) Cafeteria Assistant (6.00 hours) Cafeteria Assistant (5.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (4.75 hours)	13.0 1.0 1.0 1.0 1.0 0.0 1.0 0.0 2.0		13.0 1.0 1.0 1.0 1.0 0.0 1.0	
A10/7600 - FOOD/NUTRITION SERVICES Cafeteria Manager (7.50 hours) Cafeteria Assistant (7.50 hours) Cafeteria Assistant (7.25 hours) Cafeteria Assistant (6.25 hours) Cafeteria Assistant (6.00 hours) Cafeteria Assistant (5.75 hours) Cafeteria Assistant (5.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (4.75 hours)	13.0 1.0 1.0 1.0 1.0 0.0 1.0 0.0 2.0 1.0		13.0 1.0 1.0 1.0 1.0 0.0 0.0 2.0 1.0	
410/7600 - FOOD/NUTRITION SERVICES Cafeteria Manager (7.50 hours) Cafeteria Assistant (7.50 hours) Cafeteria Assistant (7.25 hours) Cafeteria Assistant (6.25 hours) Cafeteria Assistant (6.00 hours) Cafeteria Assistant (5.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.50 hours)	13.0 1.0 1.0 1.0 1.0 0.0 1.0 0.0 2.0 1.0		13.0 1.0 1.0 1.0 0.0 1.0 0.0 2.0 1.0	
A10/7600 - FOOD/NUTRITION SERVICES Cafeteria Manager (7.50 hours) Cafeteria Assistant (7.50 hours) Cafeteria Assistant (7.25 hours) Cafeteria Assistant (6.25 hours) Cafeteria Assistant (6.00 hours) Cafeteria Assistant (5.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (3.50 hours)	13.0 1.0 1.0 1.0 1.0 0.0 1.0 0.0 1.0 0.0 2.0 1.0 0.0 3.0		13.0 1.0 1.0 1.0 1.0 0.0 1.0 0.0 2.0 1.0 0.0 3.0	
A10/7600 - FOOD/NUTRITION SERVICES Cafeteria Manager (7.50 hours) Cafeteria Assistant (7.50 hours) Cafeteria Assistant (7.25 hours) Cafeteria Assistant (6.25 hours) Cafeteria Assistant (6.00 hours) Cafeteria Assistant (5.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (3.50 hours)	13.0 1.0 1.0 1.0 1.0 0.0 1.0 0.0 1.0 0.0 2.0 1.0 0.0 3.0		13.0 1.0 1.0 1.0 1.0 0.0 1.0 0.0 2.0 1.0 0.0 3.0	
410/7600 - FOOD/NUTRITION SERVICES Cafeteria Manager (7.50 hours) Cafeteria Assistant (7.50 hours) Cafeteria Assistant (7.25 hours) Cafeteria Assistant (6.25 hours) Cafeteria Assistant (6.00 hours) Cafeteria Assistant (5.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.50 hours)	13.0 1.0 1.0 1.0 1.0 0.0 0.0 2.0 1.0 0.0 3.0 1.0		13.0 1.0 1.0 1.0 1.0 0.0 1.0 0.0 2.0 1.0 0.0 3.0	
410/7600 - FOOD/NUTRITION SERVICES Cafeteria Manager (7.50 hours) Cafeteria Assistant (7.50 hours) Cafeteria Assistant (7.25 hours) Cafeteria Assistant (6.25 hours) Cafeteria Assistant (6.00 hours) Cafeteria Assistant (5.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.25 hours)	13.0 1.0 1.0 1.0 1.0 0.0 0.0 2.0 1.0 0.0 3.0 1.0		13.0 1.0 1.0 1.0 1.0 0.0 1.0 0.0 2.0 1.0 0.0 3.0	
410/7600 - FOOD/NUTRITION SERVICES Cafeteria Manager (7.50 hours) Cafeteria Assistant (7.50 hours) Cafeteria Assistant (7.25 hours) Cafeteria Assistant (6.25 hours) Cafeteria Assistant (6.00 hours) Cafeteria Assistant (5.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.25 hours) Total Cafeteria 9100 - CHILD CARE	13.0 1.0 1.0 1.0 1.0 0.0 1.0 0.0 2.0 1.0 0.0 3.0 1.0		13.0 1.0 1.0 1.0 1.0 0.0 1.0 0.0 2.0 1.0 0.0 3.0 1.0 12.0 1.6 0.4	
A10/7600 - FOOD/NUTRITION SERVICES Cafeteria Manager (7.50 hours) Cafeteria Assistant (7.50 hours) Cafeteria Assistant (7.25 hours) Cafeteria Assistant (6.25 hours) Cafeteria Assistant (6.00 hours) Cafeteria Assistant (5.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.25 hours) Total Cafeteria 9100 - CHILD CARE Child Care Assistant, 10-Month (1463)	13.0 1.0 1.0 1.0 1.0 0.0 1.0 0.0 2.0 1.0 0.0 3.0 1.0 12.0		13.0 1.0 1.0 1.0 1.0 0.0 1.0 0.0 2.0 1.0 0.0 3.0 1.0 12.0	
410/7600 - FOOD/NUTRITION SERVICES Cafeteria Manager (7.50 hours) Cafeteria Assistant (7.50 hours) Cafeteria Assistant (7.25 hours) Cafeteria Assistant (6.25 hours) Cafeteria Assistant (6.00 hours) Cafeteria Assistant (5.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.25 hours) Total Cafeteria 9100 - CHILD CARE Child Care Assistant, 10-Month (1463) Child Care Assistant, 10-Month (1453)	13.0 1.0 1.0 1.0 1.0 0.0 1.0 0.0 2.0 1.0 0.0 3.0 1.0 12.0 1.6 0.4		13.0 1.0 1.0 1.0 1.0 0.0 1.0 0.0 2.0 1.0 0.0 3.0 1.0 12.0 1.6 0.4	

0451 - LAKE ASBURY ELEMENTARY

LAE - 0451				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	21.0		18.0	
Teacher, State CSR, Grade K-6 (1363)	21.0		21.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		1.0	
Teacher, Dropout Prevention (100/1213)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	48.4		44.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion State CSR (1363)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Teacher, IND-T	1.0		1.0	
Teacher, Inclusion	1.0		1.0	
Teacher, Inclusion (420/4103)	1.0		1.0	
Teacher, ASD (0100)	0.0		3.0	
Teacher, ASD (0420/4103)	0.0		1.0	
Teacher, PreK-K VPK	1.0		1.0	
Teacher, PreK-K	1.0		1.0	
Teacher, PreK-IND-T	1.0		0.0	
Teacher, PreK/K ASD/IND	0.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant, G (0420/4103)	1.3		1.3	
ESE Assistant, G (1453)	0.8		0.8	
ESE Assistant, G (100)	4.2		4.2	
ESE Assistant, GH	3.6		4.5	
ESE Assistant, GH (4103)	0.9		0.0	
ESE Asst. BH (0420/4103)	0.0		7.2	
LOE ASSI. DIT (0420/4103)	0.0		1.2	
Total 5200	21.8		33.0	
6100 - STUDENT SERVICES	2.10		00.0	
Counselor	1.6		1.6	
Registered Nurse (RN)	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0.5 - 0420/4103)	0.5		0.5	
LOL OGGIGIAIY (0.0 - 0420/4103)	0.5		0.5	
Total 6100	3.6		3.6	
10141 0100	3.0		3.0	

0451 - LAKE ASBURY ELEMENTARY

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Total Cafeteria	5.0		5.0	

0471 - PATERSON ELEMENTARY

PES - 0471				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	24.0		23.0	
Teacher, State CSR, Grade K-6 (1363)	23.0		23.0	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	52.4		51.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
T			2.2	
Teacher, Gifted	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
Teacher, VE (LI)	3.0		3.0	
Teacher, IND-E	2.0		0.0	
Speech Clinician	1.0		1.0	
ESE Assistant - G (0420/4103)	8.1		5.4	
T-4-1 F000	40.4		14.4	
Total 5200	19.1		14.4	
6100 - STUDENT SERVICES				
	4.0		1.6	
Counselor RN 40 Month	1.6		1.0	
RN- 10-Month	1.0		0.9	
LPN, 10-Month ESE Secretary			0.9	
ESE Secretary (0.5 - 0420/4103)	0.5		0.5	
LOC Secretary (0.3 - 0420/4103)	0.5		0.0	
Total 6100	4.5		4.5	
1000	4.0		410	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Mo.	1.0		1.0	
The same is the same and the sa				
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
School Secretary, 12 Month	1.0		1.0	
Administrative Support Assistant, 10-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Total 7300	5.0		5.0	

0471 - PATERSON ELEMENTARY

7900 - OPERATION OF PLANT	2012-2013	Comments	2013-2014	Comments
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	0.0		0.0	
Cafeteria Assistant (5.50 hours)	0.0		0.0	
Cafeteria Assistant (5.25 hours)	4.0		4.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	0.0		0.0	
Cafeteria Assistant (3.75 hours)	0.0		0.0	
Total Cafeteria	6.0		6.0	

0481 - LAKE ASBURY JUNIOR HIGH

LAJH - 0481				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
eacher, Basic, Grade 7-8	21.0		20.0	
eacher, State CSR, Grade 7-8 (1363)	23.0		23.0	
eacher, Dropout Prevention	3.0		3.0	
eacher, Reading (1363)	1.0		1.0	
SS Assistant	0.8		0.8	
Computer Lab Assistant (1143)	0.4		0.4	
Total 5100	49.2		48.2	
5200 EVCEDTIONAL STUDENT EDUCATION				
5200 - EXCEPTIONAL STUDENT EDUCATION	5.0		5.0	
Feacher, Inclusion	5.0		1.0	
Feacher, Gifted	1.0		2.0	
Feacher, IND-E	2.0			
Feacher, IND-T	2.0		1.0	
Feacher, IND-P	1.0		1.0	
Feacher, E/BD	1.0		1.0	
Feacher, PI	1.0		1.0	
Γeacher, Strategic Intervention	0.4		0.4	
Teacher, VE (LI)	1.0		1.0	
Teacher, Specially Designed PE	0.0		1.0	
Support Facilitator (420/4103)	0.6		0.6	
ESE Assistant, GH	5.4		5.4	
ESE Assistant, GH (0420/4103)	2.7		0.9	
ESE Assistant, G (0420/4103)	1.1		1.1	
ESE Assistant, G (100)	1.6		1.6	
ESE Assistant, BH (420/4103)	0.2		0.2	
ESE Assistant, BH	1.6		1.6	
T	27.0		25.0	
Total 5200	27.6		25.8	
5300 - CAREER/TECHNICAL EDUCATION				
Feacher, Career/Technical Education	5.0		5.0	
Feacher, Agriculture, 11-Mo.	2.0		2.0	
	_			
Total 5300	7.0		7.0	

0481 - LAKE ASBURY JUNIOR HIGH

6100 - STUDENT SERVICES	2012-2013	Comments	
Guidance Counselor	2.0		2.0
Student Records Secretary, 12-Month	1.0		1.0
ESE Secretary	0.5		0.5
ESE Secretary (0420/4103)	0.5		0.5
Registered Nurse (RN), 10-Month	1.0		1.0
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8
Elochioca i radioai i vario (El 14), 10 Month	0.0		0.0
Total 6100	5.8		5.8
6200 - MEDIA			
Media Specialist	1.0		1.0
Media Technical Assistant, 10-Month	1.0		1.0
iviedia Technicai Assistant, 10-iviontri	1.0		1.0
Total 6200	2.0		2.0
7300 - ADMINISTRATION			
Principal	1.0		1.0
Vice Principal, 12-Month	1.0		1.0
Assistant Principal, 12-Month	1.0		1.0
Principal Secretary, 12-Month	1.0		1.0
Bookkeeper, 12-Month	1.0		1.0
School Secretary, 10-Month	1.6		1.6
Total 7300	6.6		6.6
7900 - OPERATION OF PLANT			
Head Custodian	1.0		1.0
Custodian	6.0		6.0
			3.0
Total 7900	7.0		7.0
410/7600 - FOOD/NUTRITION SERVICES			
Cafeteria Manager (7.50 hours)	1.0		1.0
Cafeteria Assistant (6.50 hours)	0.0		0.0
Cafeteria Assistant (6.25 hours)	3.0		3.0
Cafeteria Assistant (5.25 hours)	2.0		2.0
Cafeteria Assistant (5.00 hours)	1.0		1.0
Cafeteria Assistant (4.75 hours)	0.0		0.0
Cafeteria Assistant (4.00 hours)	0.0		0.0
Cafeteria Assistant (4.50 hours)	0.0		0.0
Cafeteria Assistant (3.50 hours)	2.0		2.0
7.10.1.1			0.0
Total Cafeteria	9.0		9.0

0491 - WILKINSON ELEMENTARY

WES - 0491				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	21.0		18.0	
Teacher, State CSR, Grade K-6 (1363)	19.0		19.0	
Teacher, Behavior Management	0.5		0.5	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
D.O.P. Assistant (1213)	0.8		0.8	
Classroom Assistant (1143)	1.6		1.6	
ISS Assistant	0.6		0.6	
Total 5100	47.5		44.5	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		4.0	
ESE Assistant - G (0420/4123)	2.7		2.7	
ESE Assistant - G (1453)	1.2		1.2	
ESE Assistant - G (0420/4103)	3.0		3.0	
ESE Assistant, G (100)	2.1		2.1	
			40.0	
Total 5200	19.0		18.0	
6100 - STUDENT SERVICES				
Counselor	4.0		1.6	
Student Records Secretary, 11-Month	1.6		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4103)	0.6		0.6	
ESE Secretary	0.4		0.4	
202 Coording	0.4		0.4	
Total 6100	5.6		5.6	
15.010100	5.0			
6200 - MEDIA	2012-2013	Comments		
Media Specialist	0.0	Commonto	0.0	
Technology Support Assistant, 12-Month	0.0		0.0	
. 35 Slogy Support Adoldung 12 Month	0.0		0.0	
Total 6200	0.0		0.0	
10(a) 0200	0.0		3.0	

0491 - WILKINSON ELEMENTARY

7300 - ADMINISTRATION			
Principal	1.0	1.0	
Assistant Principal, 12-Month	1.0	1.0)
Assistant Principal, 10-Month	0.5	0.5	
Principal Secretary, 12-Month	1.0	1.0)
School Secretary, 10-Month	1.0	1.0	
Total 7300	4.5	4.5	i
7900 - OPERATION OF PLANT			
Head Custodian	1.0	1.0	
Custodian	4.0	4.0)
Total 7900	5.0	5.0)
410/7600 - FOOD/NUTRITION SERVICES			
Satellite Manager (7.50 hours)	1.0	1.0	
Cafeterai Assistant (5.75 hours)	1.0	1.0)
Cafeteria Assistant (5.50 hours)	2.0	2.0	
Cafeteria Assistant (3.50 hours)	1.0	1.0)
Cafeteria Assistant (3.00 hours)	1.0	1.0)
Cafetera Van Driver (5.25 hours)	1.0	1.0)
Total Cafeteria	7.0	7.0)

0501 - TYNES ELEMENTARY

TES - 0501				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	26.4		26.4	
Teacher, State CSR, Grade K-6 (1363)	15.0		15.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Science (Resource)	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant	0.6		0.6	
- Control of the cont	0.0		0.0	
Total 5100	46.8		46.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	0.6		0.6	
Teacher, INCLUSION, State CSR (1363)	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK VE	2.0		2.0	
Teacher, PreK ASD	1.0		1.0	
Teacher, ASD	5.0		2.0	
Teacher, ASD, State CSR (1363)	1.0		1.0	
Teacher, ASD.IND-P	1.0		1.0	
ESE Assistant - G (4103)	0.9		0.9	
ESE Assistant - G	2.7		2.7	
ESE Assistant - BH	14.4		10.8	
ESE Assistant - BH (420/4103)	1.8		0.0	
ESE NOSSEAN BIT (126/1100)	1.0		0.0	
Total 5200	35.4		27.0	
6100 - STUDENT SERVICES				
Guidance Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4103)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

0501 - TYNES ELEMENTARY

7300 - ADMINISTRATION	2012-2013	Comments	2013-2014	Comments
Principal	1.0		1.0	
Assistant Principal - 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary - 10 Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0	<u> </u>	1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	0.0		0.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

0511 - McRAE ELEMENTARY

MRE - 0511				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	17.0		15.0	
Teacher, State CSR, Grade K-6 (1363)	10.0		10.0	
Teacher, Dropout Prevention (1213)	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
Total 5100	31.8		29.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, Inclusion	5.0		6.0	
Teacher, Inclusion (420/4103)	1.0		0.0	
Teacher, PreK/ASD	1.0		1.0	
ESE Assistant - BH (0420/4103)	2.7		2.7	
ESE Assistant - G	1.8		1.8	
Teacher, EBD (BRT)	0.0		1.0	
			45.5	
Total 5200	14.5		15.5	
6100 - STUDENT SERVICES			4.0	
Guidance Counselor	1.0		1.0	
RN - 10-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4103)	0.4		0.4	
ESE Secretary	0.6		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.0		4.0	
1000	4.0		7.0	
6200 - MEDIA				
Media Specialist	0.0		0.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Thousan Footing to Thomas				
Total 6200	1.0		1.0	
7300 - ADMINISTRATION			2013-2014	Comments
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	

0511 - McRAE ELEMENTARY

			1
7900 - OPERATION OF PLANT			
Head Custodian	1.0	1.0	
Custodian	3.0	3.0	
Total	4.0	4.0	
410/7600 - FOOD/NUTRITION SERVICES			
Cafeteria Manager (7.50 hours)	1.0	1.0	
Cafeteria Assistant (6.00 hours)	0.0	0.0	
Cafeteria Assistant (5.75 hours)	0.0	0.0	
Cafeteria Assistant (5.50 hours)	2.0	2.0	
Cafeteria Assistant (5.00 hours)	0.0	0.0	
Cafeteria Assistant (4.75 hours)	1.0	1.0	
Cafeteria Assistant (3.50 hours)	0.0	0.0	
Cafeteria Assistant (3.25 hours)	1.0	1.0	
Total Cafeteria	5.0	5.0	

0521 - FLEMING ISLAND ELEMENTARY

FIE - 0521				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	22.0		20.0	
Teacher, State CSR, Grade K-6 (1363)	17.0		17.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Reading	1.0		0.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
Classroom Assistant (1582)	1.6		1.6	
Total 5100	45.4		42.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher - PreK VE/PI	2.0		2.0	
Teacher - PreK VE	2.0		2.0	
Teacher PreK-ASD	1.0		1.0	
Teacher - P.I.	1.0		2.0	
Teacher, P.I. (0420/4103)	1.0		0.0	
Teacher - Gifted	2.0		2.0	
Teacher, Inclusion	4.0		4.0	
Teacher, ASD	2.0		2.0	
Teacher, ASD (0420/4103)	1.0		1.0	
Speech Clinician	0.4		0.4	
ESE Assistant - GH	5.9		5.9	
ESE Assistant - GH (0420/4103)	4.5		4.5	
ESE Assistant - GH(1453)	0.4		0.4	
ESE Assistant - G	4.9		4.9	
ESE Assistant - G (1453)	0.4		0.4	
ESE Assistant-G (420/4103)	0.1		0.1	
ESE Assistant, BH (100)	6.1		7.0	
ESE Assistant, BH (420/4103)	3.8		3.8	
Total 5200	42.5		43.4	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
Registered Nurse (RN), 10-Month	1.0		1.0	
ESE Secretary	0.4		0.4	
ESE Secretary (0420/4103)	0.6		0.6	
Total 6100	4.8		4.8	
	0040 0040		0040.004	0
6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
T-01000			3.0	
Total 6200	2.0		2.0	

0521 - FLEMING ISLAND ELEMENTARY

7300 - ADMINISTRATION			
Principal	1.0	1.0	
Assistant Principal, 12-Month	1.0	1.0	
Principal Secretary, 12-Month	1.0	1.0	
School Secretary, 10-Month	1.0	1.0	
Administrative Support Assistant, 11-Month	1.0	1.0	
Total 7300	5.0	5.0	
7900 - OPERATION OF PLANT			
Head Custodian	1.0	1.0	
Custodian	4.0	4.0	
Total 7900	5.0	5.0	
410/7600 - FOOD/NUTRITION SERVICES			
Cafeteria Manager (7.50 hours)	1.0	1.0	
Cafeteria Assistant (6.50 hours)	0.0	0.0	
Cafeteria Assistant (6.25 hours)	2.0	2.0	
Cafeteria Assistant (5.50 hours)	0.0	1.0	
Cafeteria Assistant (5.25 hours)	1.0	0.0	
Cafeteria Assistant (5.0 hours)	0.0	1.0	
Cafeteria Assistant (4.50 hours)	0.0	0.0	
Cafeteria Assistant (4.25 hours)	0.0	0.0	
Cafeteria Assistant (4.00 hours)	1.0	0.0	
Cafeteria Assistant (3.50 hours)	0.0	0.0	
Cafeteria Assistant (3.25 hours)	2.0	0.0	
Total Cafeteria	7.0	5.0	

0531 - THUNDERBOLT ELEMENTARY

TBE - 0531				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	28.0		27.0	
Teacher, State CSR, Grade K-6 (1363)	28.0		28.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
ISS Assistant (1582)	0.2		0.2	
(1002)				
Total 5100	63.4		62.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	2.0		3.0	
Teacher, IND-T	2.0		3.0	
Teacher, IND-T (0420/4103)	1.0		0.0	
Teacher, IND-P	2.0		2.0	
Teacher, Gifted	2.0		2.0	
Teacher, Inclusion	6.0		5.0	
Teacher, Specially Designed PE	0.0		1.0	
ESE Assistant - G	0.3		1.2	
ESE Assistant - G (0420/4103)	5.1		5.1	
ESE Assistant - GH	5.4		5.4	
ESE Assistant - GH(0420/4103)	3.6		3.6	
Total 5200	29.4		31.3	
6100 - STUDENT SERVICES				Comments
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary	0.4		0.4	
ESE Secretary (0.6 - 0420/4103)	0.6		0.6	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	6.0		6.0	
COOO MEDIA				
6200 - MEDIA Media Specialist	1.0		1.0	
	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
1 Otal 6200	2.0		2.0	
			+	
			+	
			+	
			+	

0531 - THUNDERBOLT ELEMENTARY

7300 - ADMINISTRATION	2012-2013	Comments	2013-2014	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
410/7600 FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		0.0	
Cafeteria Assistant (6.00 hours)	0.0		3.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	

0541 - RIDEOUT ELEMENTARY

ROE - 0541				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	20.0		20.0	
Teacher, State CSR, Grade K-6 (1363)	10.0		10.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		0.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	34.4		33.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Reading (42-/4103)	0.4		0.4	
Teacher, E/BD	3.0		2.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK	2.0		2.0	
Teacher, PreK-K (Behavior) (4103)	1.0		0.0	
Teacher, PreK-K (Behavior) (0100)	0.0		1.0	
Teacher, E/BD Alternative	1.0		1.0	
Teachers, E/BD (BRT)	0.0		1.0	
Teacher, VE (LI) (420/4103)	1.0		0.0	
Teacher, VE (LI)	2.0		0.0	
ESE Assistant, BH	7.2		7.2	
ESE Assistant - G	3.6		3.6	
ESE Assistant - G (0420/4103)	4.5		0.0	
ESE Assistant, BH (420/4103)	0.9		0.0	
ESE Assistant, BH (420/4123)	0.9		0.9	
Total 5200	31.5		23.1	
6100 - STUDENT SERVICES				
Guidance Counselor	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/ 4103)	0.5		0.5	
Student Records Secretary, 11 Month	1.0		1.0	
Total 6100	4.0		4.0	

0541 - RIDEOUT ELEMENTARY

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
10tal 7300	3.0		3.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
			3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafeteria Van Driver (5.25 hours)	1.0		1.0	
Total 410/7600	6.0		6.0	

0551 - FLEMING ISLAND HIGH

FIH - 0551				
5100- BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Grade 9-12	64.112		63.0	
Teacher, State CSR, Grade 9-12 (1363)	37.0		35.0	
Teacher, .128	0.0		0.640	=5 (.128)
Athletic Director, 11-month	1.0		1.0	,
Teacher, Dropout Prevention	1.2		1.2	
Teacher, NJROTC, 11-Month	2.0		2.0	
ISS Assistant	0.8		0.8	
Classroom Assistant (1042)	0.4		0.4	
Classroom Assistant (1662)	0.5		0.5	
Computer Lab Assistant (1143)	0.4		0.4	
Total 5100	107.412		104.940	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, Inclusion (420/4103)	1.0		1.0	
Teacher, CSR, Inclusion (1363)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator (0420/4103)	2.0		2.0	
ESE Assist, G	0.9		0.9	
Total 5200	10.9		10.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	8.4		8.4	
,				
Total 5300	8.4		8.4	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	3.0		3.0	
Counselor, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4103)	0.5		0.5	
Student Record Secretary, 12-month	1.0		1.0	
School Secretary, 12-month	2.0		2.0	
	2.0			
Total 6100	10.0		10.0	
234.0.00				

0551 - FLEMING ISLAND HIGH

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Specialist	2.0		2.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	3.0		3.0	
Principal's Secretary, 12-month	1.0		1.0	
School Secretary, 10-month	2.0		2.0	
Bookkeeper, 12-month	1.0		1.0	
			2.0	
Total 7300	9.0		9.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	11.0		11.0	
Total 7900	12.0		12.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	3.0		3.0	
Cafeteria Assistant (7.25 hours)	0.0		0.0	
Cafeteria Assistant (7.00 hours)	3.0		3.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.00 hours)	3.0		3.0	
Cafeteria Assistant (3.75 hours)	0.0		0.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
_ ,			47.0	
Total 7600	17.0		17.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant, 10-month (1463)	1.6		1.6	
Child Care Assistant, 10-month (1453)	0.4		0.4	
Total 9100	2.0		2.0	

0571 - SWIMMING PEN CREEK ELEMENTARY

SPC - 0571				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	17.0		14.0	
Teacher, State CSR, Grade K-6 (1363)	10.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Classroom Assistant (1143)	1.6		1.6	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	32.0		29.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		2.4	
Teacher, E/BD	3.0		2.6	
Teacher, State CSR, E/BD (1363)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
ESE Assistant, BH	6.3		5.4	
-				
Total 5200	14.3		12.4	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
RN - 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4103)	0.5		0.5	
	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
	-			
Total 7300	3.8		3.8	

0571 - SWIMMING PEN CREEK ELEMENTARY

7900 - OPERATION OF PLANT	2012-2013	Comments	2013-2014	Comments
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Van Driver (6.50 hours)	0.0		0.0	
Cafeteria Van Driver (5.50 hours)	1.0		1.0	
Total 7600	4.0		4.0	

0591 - ARGYLE ELEMENTARY

AES - 0591				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	18.0		16.0	
Teacher, State CSR, Grade K-6 (1363)	15.0		15.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	37.4		35.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, PreK	2.0		2.0	
Teacher, PreK/K (Communication/Behavioral)	0.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, Inclusion	3.0		2.0	
Support Facilitator (4103)	1.0		0.0	
Support Facilitator (0100)	0.0		1.0	
ESE Assistant, G	4.5		4.5	
ESE Assistant, G (4103)	0.9		0.9	
ESE Assistant, BH	1.8		2.9	
ESE Asst. BH (1453)	0.0		0.4	
ESE Asst. BH (4103)	0.0		0.3	
EGE 7656. BIT (4100)	0.0		0.0	
Total 5200	15.2		17.0	
101010200	10.2		11.0	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4103)	0.5		0.5	
202 00010(21) (0.120/1100)	0.0		0.0	
Total 6100	4.0		4.0	
100010100				
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
inicala i commodi / constant, i o montii	1.0		1.0	
Total 6200	2.0		2.0	
10tai 0200	2.0		2.0	
7300 - ADMINISTRATION				
Principal Principal	1.0		1.0	
Assistant Principal - 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Sonor Secretary, 10-INIOTHIT	1.0		1.0	
Total 7300	4.0		4.0	
1 otal 7300	4.0		4.0	

0591 - ARGYLE ELEMENTARY

7900 - OPERATION OF PLANT	2012-2013	Comments	2013-2014	Comments
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Cafeteria Assistant (3.5 hours)	1.0		1.0	
Cafeteria Total	5.0		5.0	

0601 - COPPERGATE ELEMENTARY

CGE - 0601				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	22.0		19.0	
Teacher, Basic, K-6 (AIMS) (1363)	1.0		1.0	
Teacher, State CSR, Grade K-6 (1363)	14.0		14.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
DOP Assistant (1213)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	42.2		39.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		4.0	
Teacher, Reading (420/4103)	0.6		0.6	
Teacher, E/BD	3.0		3.0	
Teacher, PreK/K	1.0		1.0	
Teacher, Gifted	1.0		1.0	
ESE Assistant - BH			5.4	
ESE ASSISTANT - DH	5.4		5.4	
Total 5200	16.0		15.0	
6100 - STUDENT SERVICES	4.0		1.0	
Guidance Counselor, 10-Month	1.0		1.0	
RN - 10-Month	1.0			
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4103)	0.5		0.5 1.0	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.0		4.0	
	-			
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
iviedia Technicai Assistant, To-ivionth	1.0		1.0	
Total 6200	2.0		2.0	
10000				
7000 4 DMMUOTD 4 T/O				
7300 - ADMINISTRATION	4.0		1.0	
Principal Assistant Dringing 142 Month	1.0		1.0	
Assistant Principal, 12-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
1 Otal 7300	4.0		4.0	

0601 - COPPERGATE ELEMENTARY

7900 - OPERATION OF PLANT	2012-2013	Comments	2013-2014	Comments
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Total	5.0		5.0	

0611 - OAKLEAF JUNIOR HIGH

OLJH - 0611				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade 6-8	39.968		41.000	
Teacher, State CSR, Grade 6-8 (1363)	18.128		18.000	
Teacher, Reading (1363)	2.0		2.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, .128	0.0			=7 (.128)
ISS Assistant	0.8		0.8	(- /
Computer Lab Assistant (1143)	0.4		0.4	
, ,				
Total 5100	63.296		65.096	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, ASD/IND-T	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.4		1.4	
Teacher E/BD	1.0		1.0	
Teacher, VE (LI)	1.0		1.0	
Support Facilitator (420/4103)	1.0		0.0	
Support Faciliator (0100)	0.0		1.0	
ESE Assistant, G	2.1		2.1	
ESE Assistant, G (420/4103)	0.6		1.5	
ESE Assistant - BH	3.6		3.6	
ESE Assistant - BH (420/4103)	0.1		0.1	
·				
Total 5200	15.8		16.7	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	6.0		6.0	
Teacher, Agriculture 11-Month	1.0		1.0	
Total 5300	7.0		7.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	3.0		3.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4103)	0.5		0.5	
RN - 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
Student RecordsSecretary - 12 Month	1.0		1.0	
Total 5300	6.8		6.8	

0611 - OAKLEAF JUNIOR HIGH

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
/ice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 10 Month	0.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.6		2.6	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month (1582)	0.2		0.2	
Total 7300	7.8		8.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	6.0		6.0	
Total 7900	7.0		7.0	
				·
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (5.00 hours)	3.0		3.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Total 7600	10.0		10.0	

0621 - OAKLEAF VILLAGE ELEMENTARY

OVE - 0621				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	9.0		7.0	
Teacher, State CSR, Grade K-6 (1363)	44.0		44.0	
Teacher, P.E.	2.0		2.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Resource	0.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant	0.6		0.6	
ISS Assistant (1377)	0.3		0.3	
Total 5100	59.7		58.7	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		3.0	
Teacher, PreK/VE	2.0		2.0	
Teacher, Gifted	1.0		1.0	
ESE Assistant, GH (0420/4103)	0.0		0.9	
ESE Assistant, G (1453)	2.7		2.7	
ESE Assistant, G	0.8		0.8	
ESE Assistant, G (420/4103)	0.1		0.1	
ESE Assistant, G (4123)	0.9		0.9	
ESE Assistant, BH	0.8		0.8	
ESE Assistant, BH (420/4103)	0.1		0.1	
ESE Assistant, GH	0.9		0.9	
Teacher, IND-EMH-TMH)	0.0		1.0	
Total 5200	13.3		14.2	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4103)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
LPN - 9-Month	1.0		1.0	
Total 6100	6.0		6.0	

0621 - OAKLEAF VILLAGE ELEMENTARY

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
			0.0	
Total 7900	6.0		6.0	
0410/7600 - FOOD/NUTRITION SERVICES				
	4.0		1.0	
Cafeteria Manager (7.50 hours)	1.0 6.0		2.0	
Cafeteria Assistant (6.75 hours) Cafeteria Assistant (6.50 hours)	2.0		0.0	
Cafeteria Assistant (6.50 nours) Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	0.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		0.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Van Driver (5.0 hours)	1.0		1.0	
	1.0		1.0	
Cafeteria Total	12.0		6.0	

0631 - SHADOWLAWN ELEMENTARY

SLE - 0631				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	38.0		37.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
ISS Assistant	0.6		0.6	
100 Assistant	0.0		0.0	
Total 5100	42.4		41.4	
10tai 3100	72.7		71.7	
FOOD EXCEPTIONAL CTUPENT EDUCATION				
5200 - EXCEPTIONAL STUDENT EDUCATION			4.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, HI	1.0		2.0	
Teacher, HI (420/4103)	1.0		0.0	
Teacher, VE (LI)	2.0		2.0	
Teacher,, VE (O420/4103)	0.0		1.0	
Teacher, PreK	2.0		2.0	
Interpreter I	0.8		0.8	
Interpreter I (420/4103)	0.2		0.2	
ESE Interpreter IV	1.0		1.0	
ESE Assistant, G (0420/5200/4103)	7.3		8.2	
ESE Assistant, G	4.5		4.5	
Total 5200	24.8		26.7	
CACC OTUDENT OFFINIOS				
6100 - STUDENT SERVICES			4.0	
Guidance Counselor, 10-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Registered Nurse (RN), 9-Month (420/4103)	0.8		0.8	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4103)	0.5		0.5	
Total 6100	24.8		4.8	

0631 - SHADOWLAWN ELEMENTARY

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
0410/7600 - FOOD/NUTRITION SERVICES			4.0	
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
T. (1700	= 0		E O	
Total 7600	5.0		5.0	

0651 - PLANTATION OAKS ELEMENTARY

POE - 0651				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade K-6	27.0		27.0	
Teacher, State CSR, Grade K-6 (1363)	21.0		21.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Reading Resource	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1143)	0.8		0.8	
Classroom Assistant (1143) Classroom Assistant, ESOL Limited Contract (1143)	1.6		1.6	
ISS Assistant	0.6		0.6	
100 Assistant	0.0		0.0	
Total 5100	56.0		56.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		3.0	
Teacher, Gifted	0.8		0.8	
TEACHER ASD	2.0		3.0	
TEACHER, LI	2.0		2.0	
ESE ASSIST., BH	2.7		4.2	
ESE Assist, BH (420/4103)	1.8		2.1	
ESE ASSIST, G	1.8		1.8	
ESE Assist, G (420/4103)	1.8		1.8	
Total 5200	16.9		18.7	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4103)	0.5		0.5	
	1.0		1.0	
Registered Nurse (RN), 10-Month			1.0	
Health Assistant - 10 mos.	1.0		1.0	
Total 6100	6.0		6.0	

0651 - PLANTATION OAKS ELEMENTARY

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Specialist	0.0		0.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	
TOOL ADMINISTRATION				
7300 - ADMINISTRATION			4.0	
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
T. (c.) 7000	4.0		4.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	1.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		0.0	
Cafeteria Assistant (4.0 hours)	0.0		0.0	
Cafeteria Assistant (3.5 hours)	0.0		0.0	
Total Cafeteria	5.0		5.0	

0661 - OAKLEAF HIGH SCHOOL

OHS - 0661				
5100 - BASIC EDUCATION	2012-2013	Comments	2013-2014	Comments
Teacher, Basic, Grade 9-12	59.510		63.0	
Teacher, State CSR, Grade 9-12 (1363)	14.128		16.0	
Teacher, Driver's Ed	0.128		0.0	
Teacher, Reading	5.0		5.0	
Teacher, Reading (100/1363)	2.0		2.0	
Teacher, .128	0.0		0.256	=2 (.128)
Athletic Director - 11 Mo.	1.0		1.0	,
Teacher, Dropout Prevention,	2.0		2.0	
Teacher, NJROTC	0.0		0.0	
Classroom Assistant, ESOL Limited Contract (1143)	0.8		0.8	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1143)	0.8		0.8	
, , , , , , , , , , , , , , , , , , , ,				
Total 5100	86.166		91.656	
FOR EVOLUTIONAL CONTROL OF THE CONTR				
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, IND-E (420/4103)	1.0		1.0	
Teacher, IND-T (420/4103)	1.0		1.0	
Teacher, IND-T/ASD	1.0		1.0	
Support Facilitator (420/4103)	2.0		2.0	
Interpreter I	0.9		0.9	
ESE Assistant, BH (100)	0.9		0.9	
ESE Assistant, BH (420/4103)	1.8		1.8	
ESE Assistant, GH (420/4103)	2.7		2.7	
ESE Assistant, GH (100)	0.9		0.9	
Total 5200	18.2		18.2	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	10.128		10.0	
Teacher, .128				=2 (.128)
Teacher, Agriculture - 11-Month	1.0		1.0	(-/
3				
Total 5300	11.128		11.384	
6100 - STUDENT SERVICES				
Guidance Counselor, 12-Month	1.0		1.0	
Guidance Counselor, 11-Month	2.0		3.0	
Guidance Counselor, 10-Month	1.0		1.0	
ESE Secretary	0.7		0.7	
ESE Secretary (420/4103)	0.3		0.3	
School Secretary - 12 Month	0.0		1.0	
School Secretary - 10 Mos.	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Total 6100	8.0		10.0	

0661 - OAKLEAF HIGH SCHOOL

6200 - MEDIA	2012-2013	Comments	2013-2014	Comments
Media Specialist	2.0		2.0	
Fechnical Specialist, 12-Month	0.0		0.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12 Month	0.0		1.0	
School Secretary, 10-Month	2.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT			1.0	
Head Custodian	1.0		1.0	
Custodian	13.0		13.0	
T.(.) 7000	44.0		14.0	
Total 7900	14.0		14.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistnat (4.0 hours)	2.0		2.0	
Cafeteria Assistant (3.5 hours)	7.0		7.0	
Cafeteria Total	16.0		16.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant 10-Month (1463)	2.2		2.2	
Child Care Assistant 10-Month (1453)	0.4		0.4	
Total 9100	2.6		2.6	

CLAY VIRTUAL ACADEMY 7005

5100 - Basic Education	2012-2013	Comments	2013-2014	Comments
Teacher, Virtual School (1363)	6.0		7.0	
Feacher, Virtual School	13.4		8.4	
Геаcher, Р.Е.	1.0		1.0	
Distance Learning Specialist	1.0		1.0	
Total 5100	21.4		17.4	
COOR EXCEPTIONAL CTUPENT EDUCATION				
5200 - EXCEPTIONAL STUDENT EDUCATION	0.5		0.5	
Teacher, Inclusion (12 Month)	0.5		0.5	
Total 5200	0.5		0.5	
5300 - CAREER/TECHNICAL EDUCATION				
Геаcher, Virtual	3.8		3.8	
Total 5300	3.8		3.8	
6100 - STUDENT SERVICES				
Guidance Counselor (12 Month)	0.5		0.5	
Student Records Secretary-12 Month(4103)	0.5		0.5	
Student Records Secretary-12 Month	0.5		0.5	
Career Specialist - 12 Month	1.0		1.0	
Total 6100	2.5		2.5	
1 Otal 6100	2.5		2.5	
6200 - MEDIA				
T : 10000				
Total 6200				
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Principal's Secretary	1.0		1.0	
			0.0	
Total 7300	2.0		2.0	

DISTRICT OFFICE

SUPERINTENDENT'S OFFICE - 9016	2012-2013	Comments	2013-2014	Comments
Executive Secretary to the Superintendent	1.0		1.0	
School Board Attorney	1.0		1.0	
Solidor Board / Morridy	1.0			
	2.0		1.0	
Deputy Superintendent - 9016/7200	2.0			
	1.0			
Deputy Superintendent	1.0			
Public Relations Officer/Coord. II	1.0		1.0	
Executive Secretary to the Deputy Superintendent	1.0		1.0	
Total 9001	3.0		1.0	
	3.0		1.0	
Department of Transportation - 9010/7800	1.0			
Director of Transportation/Director I	1.0			
Transportation Services Supervisor/Coord. I	1.0			
Coordinator of Shop Operations Coord. I	1.0			
Area Manager/Coord. IV	2.0			
Transportation Specialist/Coord. III	1.0		2.0	
Routing Specialist	3.0		3.0	
Routing Dispatcher	2.0		2.0	
Administrative Secretary	1.0		1.0	
Payroll Support Assistant	2.0		2.0	
Administrative Support Assistant	2.0		3.0	
Bus Driver	200.0		193.0	
ESE Aide - Bus Monitor	63.0		63.0	
Lead Mechanic	2.0		2.0	
Mechanic	12.0		10.0	
Parts Manager	1.0		1.0	
Assistant Parts Manager	1.0		1.0	
Fuel Attendant (12-Month)	1.0		1.0	
Fuel Attendant (9-Month)	1.0		1.0	
Custodian	1.0		1.0	
Shop Manager	0.0		1.0	
Transportation Technology Specialist	0.0		1.0	
T-1-1-0040	200.0		286.0	
Total 9010		0		Cammanta
DEPARTMENT OF INFORMATION SERVICES - 9040	2012-2013	Comments	2013-2014	Comments
Director of Information Services (100/1852)	1.0			
Supervisor of Information Services/Supv. III (100/1853)	4.0			
Supervisor of Information Services/Supv. III ((0100/8200)	1.0		4.0	
Administrative Secretary (7720)	1.0		1.0	
Programmer/Analyst (8200)	6.0		6.0	
Technical Specialist (6500)	8.8		8.0	
Technical Specialist (8200)	2.7		2.0	
Data Base Specialist (8200)	1.0		1.0	
Network Specialist (6500)	4.0		6.4	
Network Specialist (8200)	1.0		1.6	
Instructional Application Specialist (6300/430/4511)	1.0		1.0	
Telecommunications Specialist (6500)	0.8		0.8	
Telecommunications Specialist (8200)	0.2		0.2	
Transportation Technology Specialist (8200)	0.5		0.0	
Administrative Support Assistant (8200)	3.0		3.0	
Service Desk Operator (6500)	3.2		5.6	
Service Desk Operator (8200)	0.8		1.4	
Technology Support Assistant (6500)	6.4		3.2	
Technology Support Assistant (8200)			0.0	
	1.6		0.8	
Warehouser, Sr. (8200)	1.6		1.0	
Warehouser, Sr. (8200)				

DIVISION OF INSTRUCTION - 9111/9001/6300	2012-2013	Comments	2013-2014	Comments
Asst. Superintendent for Instruction	1.0			
Administrative Secretary, Sr.	1.0		1.0	
Supervisor of Instructional Technology (6500)	1.0			
Teacher, Grade K-12 (5100)	0.216		0.0	
(0.00)				
Total 9001	3.216		1.0	
Dept. of Career & Technical Education - 9002				
Director of Career & Technical Educ./Director I	0.8			
Director of Career & Technical Educ./Director I (1443)	0.2			
Supv. of Career & Tech. Educ./Supv. III (6300/1443)	0.2			
Supv. Of Career & Tech. Educ./Supv. III	0.8			
Administrative Secretary (6300)	1.0		1.0	
Career & Technical Education Specialist, 11-Mo.	0.9		0.9	
Career & Technical Education Specialist, 11-Mo. (1443)	0.1		0.1	
Career Specialist, 12-Mo. (0421/6100/4472)	0.3		0.3	
Career Specialist, 12-Mo.	0.7		0.7	
Career Specialist, 10-Mo.	3.1		3.1	
Career Specialist, 10 Month (4043)	0.5		0.5	
Career Specialist, 10 Month (4472)	0.9		0.9	
Career Specialist, 10 Month (1992)	0.5		0.5	
Data Base Specialist (6300/1992)	0.5		0.0	
Total 9002	10.5		8.0	
Dept. of Instructional Resources - 9003				
Supv. Of Instructional Support Services, Supv. I	1.0			
Administrative Secretary (6300)	2.0		2.0	
Instructional Support Assistant, 12 Mo. (6250)	1.0		1.0	
Press Operator, Sr. (7762)	1.0		1.0	
Press Operator (7762)	3.0		3.0	
Media Services Specialist, 11-Month (6250)	1.0		1.0	
Tech. Integration Spec., 12-Month (0420/6400/4023)	1.0		1.0	
Distance Learning Specialist (4023)	1.0		1.0	
	11.0		10.0	
Dept. of Student Services - 9004				
Director of Student Services, Director I (6190)	1.0			
Supv. of Student Services, Supv. III (6190)	1.0			
Administrative Secretary (6190)	1.9		1.9	
Administrative Secretary (6190/1103)	1.0		1.0	
Administrative Secretary (6190/4052)	0.1		0.1	
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	9.8		11.4	
School Psychologist, 12-Month (0100/6100/1103)	0.2		0.2	
School Psychologist, 10-Month	4.0		2.6	
School Psychologist, 10-Month (0100/1103)	0.6		0.6	
School Psychologist, 10-Month (4103)	1.0		1.0	
School Psychologist, 10-Month (4200) Medicaid	0.0		1.0	
Attend. Asst./Soc. Worker, 11-Month	1.0		1.0	
Attend. Asst./Soc. Worker, 10-Month	7.0		7.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	3.0		3.0	
Specialist, Health Education (10-Month) (100/1231)	0.0		0.0	
Specialist, Health Education (10-Month) (100)	2.0		1.6	
Specialist, Health Education (10-Month) (100/1143)	1.0		1.0	
Administrative Secretary, 12-Month 100/6100	0.1		0.1	
Administrative Secretary, 12-Month (100/1103)	0.4		0.4	
Administrative Secretary, 12-Month 420/6100/4103	0.5		0.5	
Project Specialist - 11-Month (4052)	1.0		1.0	
			0.0	
Curriculum Specialist - 12 Month (4052)	0.2		0.2	
Curriculum Specialist - 12 Month (4052) Curriculum Specialist - 10 Month (4052)	0.2 1.0		1.0	

Dir. of Exceptional Student Educ. Dir. I (8300) (103)	Dept. of Exceptional Student Education - 9005	2012-2013	Comments	2013-2014	Comments
Administrative Secretary (300) Specialist, Curriculum, 10-Mic. (3000) Specialist, Curriculum, 10-Mic. (3000) Specialist, Curriculum, 10-Mic. (3000) Specialist, Curriculum, 11-Mic. (3000) Specialist, Curriculum, 11-Mic. (3000) Specialist, Curriculum, 11-Mic. (3000) Specialist, Curriculum, 12-Mic. (42000) 10 11.0 Specialist, Curriculum, 12-Mic. (42000) 10 11.0 Specialist, Curriculum, 12-Mic. (42000) 10 11.0 Staffing Specialist, 10-Mic. (42004103) 10 11.0 Staffing Specialist, 10-Mic. (42004103) 10 11.0 Staffing Specialist, 10-Mic. (42004103) 30 30 30.0 Staffing Specialist, 11-Mic. (42004103) 30 Staffing Specialist, 12-Mic. (42004103) 30 Specialist - Pre-School, 11-Mic. (6300) 30 Specialist - Pre-School, 11-Mic. (6300) 30 Specialist - RestOlirect Instit, 11-Mic. (6300) 30 Specialist - RestOlirect Instit, 11-Mic. (6300) 30 Specialist - SEDNET, 12-Mic. (4200403) 30 Specialist - SEDNET, 12-	Dir. of Exceptional Student Educ./Dir. I (6300) (100)	0.5			
Secolater, Curriculum, 10-Mo. (8300)	Dir. of Exceptional Student Educ./Dir. I (6300) (4103)	0.5			
Specialist Curriculum (1-Mo. (04204103)	Administrative Secretary (6300)	1.0		1.0	
Specialist. Curriculum, 11-Mo. (9300) 3.3	Specialist, Curriculum, 10-Mo. (6300)	0.5		0.5	
Specialist, Curriculum, 11-Mo. (0420/0300/4103) 1.7 1.7 1.7 1.7 1.7 1.7 1.7 1.7 1.8 Specialist, Curriculum, 12-Mo. (42004) 1.0	Specialist, Curriculum 10-Mo. (0420/4103)	0.5		0.5	
Specialist Curriculum, 12-Mo. (4200) 1.0 1	Specialist, Curriculum, 11-Mo. (6300)	3.3		3.3	
Specialist, Curriculum, 12-Mo. (420/4103) 1.0 1.	Specialist, Curriculum, 11-Mo. (0420/6300/4103)	1.7		1.7	
Staffing Specialist, 10-Mo. (6/300) 7.0 7.0 3.	Specialist, Curriculum, 12-Mo. (4200)	1.0		1.0	
Staffing Specialist, 1-Mo. (0420/6300/4103) 3.0	Specialist, Curriculum, 12- Mo. (420/4103)	1.0		1.0	
Staffing Specialist, 11-Mo. (6300)	Staffing Specialist, 10-Mo. (6300)	7.0		7.0	
Staffing Specialist, 11-Mo. (0420/8300/4103) 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0.5	Staffing Specialist, 10-Mo. (0420/6300/4103)	3.0		3.0	
Staffing Specialist, 12-Mo. (100k300) 0.5	Staffing Specialist, 11-Mo. (6300)	1.2		1.2	
Staffing Specialst, 12-Mo. (420/4103) 0.5 0.5 0.5	Staffing Specialist, 11-Mo. (0420/6300/4103)	0.8		0.8	
Specialist - Specihlang., 11-Mo. (6300) 1.0 1.0 1.0 Specialist - Pre-School, 11-Mo. (6300) 1.0	Staffing Specialist, 12-Mo. (100/6300)	0.5		0.5	
Specialist - Pre-School, 11-Mo. (6300) 1.0 1.0 1.0 Specialist - Read/Direct Inst., 11-Mo. (6200) 0.5	Staffing Specialist, 12-Mo. (420/4103)	0.5		0.5	
Specialist - Read/Direct Instr., 11-Mo. (6300) 0.5	Specialist - Speech/Lang., 11-Mo. (6300)	1.0		1.0	
Specialist - Read/Direct Instr., 11-Mo. (0420/6300/4103) 0.5	Specialist - Pre-School, 11-Mo. (6300)	1.0		1.0	
Specialist, Homebound (100 - 11 Month 0.5 0.5 0.5 Specialist, Homebound 420(4103) - 11 Month 0.5 0.5 0.5 Specialist, Homebound 420(4103) - 11 Month 0.5 0.18 0.180 0.180 Specialist - SEDNET , 12-Mo. 420(4353 0.2 0.2 0.2 Specialist - SEDNET , 12-Mo. 420(4353 0.52 0.520 0.520 Specialist - SEDNET , 12-Mo. 100/1353 0.1 0.	Specialist - Read./Direct Instr, 11-Mo. (6300)	0.5		0.5	
Specialist, Homebound 420/4103) - 11 Month 0.5 0.5 Specialist - SEDNET 1, 12-Mo. 100/1223) 0.18 0.180 0.180 Specialist - SEDNET 1, 12-Mo. 420/4353 0.2 0.2 0.2 Specialist - SEDNET 1, 12-Mo. 420/4363 0.52 0.520 Specialist - SEDNET, 12-Mo. 420/4363 0.52 0.520 Specialist - SEDNET, 12-Mo. 100/1353 0.1 0.1 0.1 0.1 Admin. Supp. Asst. SEDNET, 12-Mo. (0420/4353) 0.3 0.3 0.3 0.3 Admin. Supp. Asst. SEDNET, 12-Mo. (0420/4353) 0.3 0.3 0.3 Admin. Supp. Asst. SEDNET, 12-Mo. (0420/4200) 0.2 0.2 0.2 Admin. Supp. Asst. SEDNET (420/4363) 0.4 0.5 0	Specialist - Read/Direct Instr, 11-Mo. (0420/6300/4103)	0.5		0.5	
Specialist - SEDNET , 12-Mo. 420/4353 0.18 0.180	Specialist, Homebound (100 - 11 Month	0.5		0.5	
Specialist - SEDNET, 12-Mo. 420/4363 0.52 0.520	Specialist, Homebound 420/4103) - 11 Month	0.5		0.5	
Specialist - SEDNET, 12-Mo. 420/4363 0.52 0.520	Specialist - SEDNET , 12-Mo. 100/1223)	0.18		0.180	
Specialist - SEDNET, 12-Mo. 100/1353 0.1 0	Specialist - SEDNET , 12-Mo. 420/4353	0.2		0.2	
Admin. Supp. Asst. SEDNET, 12-Mo. (0420/4353)	Specialist - SEDNET, 12-Mo. 420/4363	0.52		0.520	
Admin. Supp. Asst. SEDNET, 12-Mo. (0420/4353)	Specialist - SEDNET, 12-Mo. 100/1353	0.1		0.1	
Admin. Supp. Asst. SEDNET, 12-Mo. (0421/4200)	Admin.Supp.AsstSEDNET, 12-Mo. 100/1353	0.1		0.1	
Admin Supp. Asst. SEDNET (420/4363)	Admin. Supp. Asst. SEDNET,12-Mo. (0420/4353)	0.3		0.3	
Admin.Supp.Asst., 12-Mo. (0300) 4.0 4.0 Admin. Supp. Asst. 12-Mo. (0420/4103) 1.0 1.0 Admin. Supp. Asst. 12-Mo. (421/6300/4200) 1.0 1.0 Teacher, Gifted (100) 0.4 0.8 Teacher - Visually Impaired (5200) 3.0 3.0 Teacher - Specifically Designed P.E. (5200) 5.0 0.0 Teacher - Hearing Impaired (5200) 2.0 2.0 Teacher - Hearing Impaired (0420/4103) 1.0 1.0 Teacher - E/BD (0100/5200) 5.0 0.0 Teacher, Inclusion (420/5200/4103) 1.0 1.0 Teacher, Inclusion (420/5200/4103) 1.0 2.0 Interpreter I (4102) 0.9 0.9 Counselor, Gifted (6100) 1.0 1.0 Speech Clinician (5200) 40.4 40.4 Speech Clinician (0420/4103) 7.6 7.6 Paraprofessional/Speech 1.0 1.0 Occupational Therapist (5200) 1.1 1.0 Occupational Therapist (5200) 2.0 3.0 Physical Therapy Assistant (5200)	Admin. Supp. Asst. SEDNET,12-Mo. (0421/4200)	0.2		0.2	
Admin. Supp. Asst. 12-Mo. (0420/4103) 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	Admin Supp. Asst. SEDNET (420/4363)	0.4		0.4	
Admin. Supp. Asst. 12-Mo. (421/6300/4200) 1.0 1.0 1.0 1.0 Teacher, Gifted (100) 0.4 0.8 Teacher - Visually Impaired (5200) 3.0 3.0 3.0 Teacher - Specifically Designed P.E. (5200) 5.0 0.0 Teacher - Hearing Impaired (5200) 2.0 2.0 2.0 Teacher - Hearing Impaired (5200) 1.0 1.0 1.0 1.0 Teacher - Hearing Impaired (0420/4103) 1.0 1.0 1.0 Teacher - E/BD (0100/5200) 5.0 0.0 Teacher - E/BD (0100/5200) 5.0 0.0 Teacher - E/BD (0100/5200) 5.0 0.0 Teacher - E/BD (0100/5200) 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	Admin.Supp.Asst., 12-Mo. (6300)	4.0		4.0	
Teacher, Gifted (100) Teacher - Visually Impaired (5200) Teacher - Specifically Designed P.E. (5200) Teacher - Specifically Designed P.E. (5200) Teacher - Hearing Impaired (5200) Teacher - Hearing Impaired (5200) Teacher - Hearing Impaired (0420/4103) Teacher, Inclusion (420/5200/4103) Interpreter I (4102) Counselor, Gifted (6100) Speech Clinician (5200) Speech Clinician (5200) 40.4 40.4 Speech Clinician (0420/4103) Teacher, Inclusion (420/4103) Tea	Admin. Supp. Asst. 12-Mo. (0420/4103)	1.0		1.0	
Teacher - Visually Impaired (5200) 3.0 3.0 Teacher - Specifically Designed P.E. (5200) 5.0 0.0 Teacher - Hearing Impaired (5200) 2.0 2.0 Teacher - Hearing Impaired (620/420/4103) 1.0 1.0 Teacher - E/BD (0100/5200) 5.0 0.0 Teacher, Inclusion (420/5200/4103) 1.0 2.0 Interpreter I (4102) 0.9 0.9 Counselor, Gifted (6100) 1.0 1.0 Speech Clinician (5200) 40.4 40.4 Speech Clinician (0420/4103) 7.6 7.6 Paraprofessional/Speech 1.0 1.0 Occupational Therapist (5200) 11.0 11.0 Occupational Therapy Assistant - COTA (5200) 1.8 1.8 Physical Therapy Assistant (5200) 2.0 3.0 Physical Therapy Assistant (5200) 1.0 1.0 Registered Nurse (RN), 12-Month (4103) 0.5 0.5 Registered Nurse (RN), 12-Month (100) 0.5 0.5 ESE Assistant - BH (0420/4103) 2.9 2.9 ESE Assistant - BH (100)	Admin. Supp. Asst. 12-Mo. (421/6300/4200)	1.0		1.0	
Teacher - Specifically Designed P.E. (5200) 5.0 0.0 Teacher - Hearing Impaired (5200) 2.0 2.0 Teacher - Hearing Impaired (0420/4103) 1.0 1.0 Teacher - Hearing Impaired (0420/4103) 1.0 1.0 Teacher - E/BD (0100/5200) 5.0 0.0 Teacher, Inclusion (420/5200/4103) 1.0 2.0 Interpreter I (4102) 0.9 0.9 Counselor, Gifted (6100) 1.0 1.0 Speech Clinician (5200) 40.4 40.4 Speech Clinician (0420/4103) 7.6 7.6 Paraprofessional/Speech 1.0 1.0 Occupational Therapist (5200) 11.0 11.0 Occupational Therapy Assistant - COTA (5200) 1.8 1.8 Physical Therapy Assistant (5200) 2.0 3.0 Physical Therapy Assistant (5200) 1.0 1.0 Registered Nurse (RN), 12-Month (4103) 0.5 0.5 Registered Nurse (RN), 12-Month (4100) 1.7 1.7 ESE Assistant - BH (0420/4103) 2.9 2.9 ESE Assistant - BH (0420/4103) 1.8 1.8 Accounting Support Assistant, 12-Month 1.0 1.0 Supervisor III, ESE (420/4103) 0.0 ?	Teacher, Gifted (100)	0.4		0.8	
Teacher - Hearing Impaired (5200) 2.0 2.0 1.0 Teacher - Hearing Impaired (0420/4103) 1.0 1.0 Teacher - E/BD (0100/5200) 5.0 0.0 Teacher, Inclusion (420/5200/4103) 1.0 2.0 Interpreter I (4102) 0.9 0.9 Counselor, Gifted (6100) 1.0 1.0 Speech Clinician (5200) 40.4 40.4 Speech Clinician (0420/4103) 7.6 7.6 Paraprofessional/Speech 1.0 1.0 Occupational Therapist (5200) 11.0 11.0 Occupational Therapist (5200) 11.0 11.0 Occupational Therapy Assistant - COTA (5200) 1.8 1.8 Physical Therapy Assistant (5200) 1.0 1.0 Registered Nurse (RN), 12-Month (4103) 0.5 0.5 Registered Nurse (RN), 12-Month (100) 0.5 0.5 ESE Assistant - BH (0420/4103) 2.9 2.9 ESE Assistant - BH (100) 1.7 1.7 ESE Assistant - BI (420/4103) 1.8 1.8 Accounting Support Assistant, 12-Month 1.0 1.0 Supervisor III, ESE (420/4103) 0.0 ?	Teacher - Visually Impaired (5200)	3.0		3.0	
Teacher - Hearing Impaired (0420/4103) 1.0 1.0 1.0 1.0 Teacher - E/BD (0100/5200) 5.0 0.0 0.0 Teacher, Inclusion (420/5200/4103) 1.0 2.0 Interpreter I (4102) 0.9 0.9 0.9 0.9 0.9 0.9 0.9 0.9 0.9 0.9	Teacher - Specifically Designed P.E. (5200)	5.0		0.0	
Teacher - E/BD (0100/5200) 5.0 0.0 Teacher, Inclusion (420/5200/4103) 1.0 2.0 Interpreter I (4102) 0.9 0.9 Counselor, Gifted (6100) 1.0 1.0 Speech Clinician (5200) 40.4 40.4 Speech Clinician (0420/4103) 7.6 7.6 Paraprofessional/Speech 1.0 1.0 Occupational Therapist (5200) 11.0 11.0 Occupational Therapy Assistant - COTA (5200) 1.8 1.8 Physical Therapist (5200) 2.0 3.0 Physical Therapy Assistant (5200) 1.0 1.0 Registered Nurse (RN), 12-Month (4103) 0.5 0.5 Registered Nurse (RN), 12-Month (100) 0.5 0.5 ESE Assistant - BH (0420/4103) 2.9 2.9 ESE Assistant - BH (100) 1.7 1.7 ESE Assistant, G (420/4103) 1.8 1.8 Accounting Support Assistant, 12-Month 1.0 7	Teacher - Hearing Impaired (5200)	2.0		2.0	
Teacher, Inclusion (420/5200/4103) 1.0 2.0 Interpreter I (4102) 0.9 0.9 Counselor, Gifted (6100) 1.0 1.0 Speech Clinician (5200) 40.4 40.4 Speech Clinician (0420/4103) 7.6 7.6 Paraprofessional/Speech 1.0 1.0 1.0 Occupational Therapist (5200) 11.0 11.0 Occupational Therapist (5200) 11.0 11.0 Occupational Therapist (5200) 1.8 1.8 Physical Therapist (5200) 2.0 3.0 Physical Therapist (5200) 1.0 1.0 Registered Nurse (RN), 12-Month (4103) 0.5 Registered Nurse (RN), 12-Month (100) 1.5 ESE Assistant - BH (0420/4103) 2.9 2.9 ESE Assistant - BH (100) 1.7 ESE Assistant, G (420/4103) 1.8 Accounting Support Assistant, 12-Month 1.0 Supervisor III, ESE (420/4103) 7.0 Supervisor III, ESE	Teacher - Hearing Impaired (0420/4103)	1.0		1.0	
Interpreter I (4102)	Teacher - E/BD (0100/5200)	5.0		0.0	
Counselor, Gifted (6100) 1.0 1.0 Speech Clinician (5200) 40.4 40.4 Speech Clinician (0420/4103) 7.6 7.6 Paraprofessional/Speech 1.0 1.0 Occupational Therapist (5200) 11.0 11.0 Occupational Therapy Assistant - COTA (5200) 1.8 1.8 Physical Therapy Assistant (5200) 2.0 3.0 Physical Therapy Assistant (5200) 1.0 1.0 Registered Nurse (RN), 12-Month (4103) 0.5 0.5 Registered Nurse (RN), 12-Month (100) 0.5 0.5 ESE Assistant - BH (0420/4103) 2.9 2.9 ESE Assistant - BH (100) 1.7 1.7 ESE Assistant, G (420/4103) 1.8 1.8 Accounting Support Assistant, 12-Month 1.0 2.0 Supervisor III, ESE (420/4103) 0.0 ?	Teacher, Inclusion (420/5200/4103)	1.0		2.0	
Speech Clinician (5200) 40.4 40.4 Speech Clinician (0420/4103) 7.6 7.6 Paraprofessional/Speech 1.0 1.0 Occupational Therapist (5200) 11.0 11.0 Occupational Therapy Assistant - COTA (5200) 1.8 1.8 Physical Therapy Assistant (5200) 2.0 3.0 Physical Therapy Assistant (5200) 1.0 1.0 Registered Nurse (RN), 12-Month (4103) 0.5 0.5 Registered Nurse (RN), 12-Month (100) 0.5 0.5 ESE Assistant - BH (0420/4103) 2.9 2.9 ESE Assistant - BH (100) 1.7 1.7 ESE Assistant, G (420/4103) 1.8 1.8 Accounting Support Assistant, 12-Month 1.0 ?	Interpreter I (4102)	0.9		0.9	
Speech Clinician (0420/4103) 7.6 7.6 Paraprofessional/Speech 1.0 1.0 Occupational Therapist (5200) 11.0 11.0 Occupational Therapy Assistant - COTA (5200) 1.8 1.8 Physical Therapist (5200) 2.0 3.0 Physical Therapy Assistant (5200) 1.0 1.0 Registered Nurse (RN), 12-Month (4103) 0.5 0.5 Registered Nurse (RN), 12-Month (100) 0.5 0.5 ESE Assistant - BH (0420/4103) 2.9 2.9 ESE Assistant - BH (100) 1.7 1.7 ESE Assistant, G (420/4103) 1.8 1.8 Accounting Support Assistant, 12-Month 1.0 7	Counselor, Gifted (6100)	1.0			
Paraprofessional/Speech 1.0 1.0 Occupational Therapist (5200) 11.0 11.0 Occupational Therapy Assistant - COTA (5200) 1.8 1.8 Physical Therapist (5200) 2.0 3.0 Physical Therapy Assistant (5200) 1.0 1.0 Registered Nurse (RN), 12-Month (4103) 0.5 0.5 Registered Nurse (RN), 12-Month (100) 0.5 0.5 ESE Assistant - BH (0420/4103) 2.9 2.9 ESE Assistant - BH (100) 1.7 1.7 ESE Assistant, G (420/4103) 1.8 1.8 Accounting Support Assistant, 12-Month 1.0 ?	Speech Clinician (5200)	40.4			
Occupational Therapist (5200) 11.0 11.0 Occupational Therapy Assistant - COTA (5200) 1.8 1.8 Physical Therapist (5200) 2.0 3.0 Physical Therapy Assistant (5200) 1.0 1.0 Registered Nurse (RN), 12-Month (4103) 0.5 0.5 Registered Nurse (RN), 12-Month (100) 0.5 0.5 ESE Assistant - BH (0420/4103) 2.9 2.9 ESE Assistant - BH (100) 1.7 1.7 ESE Assistant, G (420/4103) 1.8 1.8 Accounting Support Assistant, 12-Month 1.0 1.0 Supervisor III, ESE (420/4103) 0.0 ?	Speech Clinician (0420/4103)	7.6		7.6	
Occupational Therapy Assistant - COTA (5200) 1.8 1.8 Physical Therapist (5200) 2.0 3.0 Physical Therapy Assistant (5200) 1.0 1.0 Registered Nurse (RN), 12-Month (4103) 0.5 0.5 Registered Nurse (RN), 12-Month (100) 0.5 0.5 ESE Assistant - BH (0420/4103) 2.9 2.9 ESE Assistant - BH (100) 1.7 1.7 ESE Assistant, G (420/4103) 1.8 1.8 Accounting Support Assistant, 12-Month 1.0 1.0 Supervisor III, ESE (420/4103) 0.0 ?	Paraprofessional/Speech	1.0			
Physical Therapist (5200) 2.0 3.0 Physical Therapy Assistant (5200) 1.0 1.0 Registered Nurse (RN), 12-Month (4103) 0.5 0.5 Registered Nurse (RN), 12-Month (100) 0.5 0.5 ESE Assistant - BH (0420/4103) 2.9 2.9 ESE Assistant - BH (100) 1.7 1.7 ESE Assistant, G (420/4103) 1.8 1.8 Accounting Support Assistant, 12-Month 1.0 1.0 Supervisor III, ESE (420/4103) 0.0 ?	. , , ,	11.0			
Physical Therapy Assistant (5200) 1.0 1.0 Registered Nurse (RN), 12-Month (4103) 0.5 0.5 Registered Nurse (RN), 12-Month (100) 0.5 0.5 ESE Assistant - BH (0420/4103) 2.9 2.9 ESE Assistant - BH (100) 1.7 1.7 ESE Assistant, G (420/4103) 1.8 1.8 Accounting Support Assistant, 12-Month 1.0 1.0 Supervisor III, ESE (420/4103) 0.0 ?	Occupational Therapy Assistant - COTA (5200)	1.8			
Registered Nurse (RN), 12-Month (4103) 0.5 0.5 Registered Nurse (RN), 12-Month (100) 0.5 0.5 ESE Assistant - BH (0420/4103) 2.9 2.9 ESE Assistant - BH (100) 1.7 1.7 ESE Assistant, G (420/4103) 1.8 1.8 Accounting Support Assistant, 12-Month 1.0 1.0 Supervisor III, ESE (420/4103) 0.0 ?	Physical Therapist (5200)	2.0			
Registered Nurse (RN), 12-Month (100) 0.5 0.5 ESE Assistant - BH (0420/4103) 2.9 2.9 ESE Assistant - BH (100) 1.7 1.7 ESE Assistant, G (420/4103) 1.8 1.8 Accounting Support Assistant, 12-Month 1.0 1.0 Supervisor III, ESE (420/4103) 0.0 ?	Physical Therapy Assistant (5200)	1.0			
ESE Assistant - BH (0420/4103) ESE Assistant - BH (100) ESE Assistant, G (420/4103) Accounting Support Assistant, 12-Month Supervisor III, ESE (420/4103) 2.9 1.7 1.7 1.8 1.8 1.8 2.9 2.9 2.9 2.9 2.9 2.9 2.9 2		0.5			
ESE Assistant - BH (100) 1.7 1.7 ESE Assistant, G (420/4103) 1.8 1.8 Accounting Support Assistant, 12-Month 1.0 1.0 Supervisor III, ESE (420/4103) 0.0 ?	Registered Nurse (RN), 12-Month (100)	0.5			
ESE Assistant, G (420/4103) Accounting Support Assistant, 12-Month 1.0 Supervisor III, ESE (420/4103) 0.0 ?	ESE Assistant - BH (0420/4103)	2.9			
Accounting Support Assistant, 12-Month Supervisor III, ESE (420/4103) 1.0 ?	ESE Assistant - BH (100)	1.7			
Supervisor III, ESE (420/4103) 0.0 ?	ESE Assistant, G (420/4103)	1.8			
	Accounting Support Assistant, 12-Month	1.0			
	Supervisor III, ESE (420/4103)	0.0		?	
Total 9005 127.5 118.9	Total 9005	127.5		118.9	

DISTRICT OFFICE

K-12 CURRICULUM				
ELEMENTARY/SECONDARY EDUCATION				
Department of Instructional Projects (9006)	2012-2013	Comments	2013-2014	Comments
Director of Instructional Projects (.20/100)	0.2			
Administrative Support Assistant (12-Mo.)	1.0		1.0	
Total 9006	1.2		1.0	
Department of Tile I (9106/6300)				
Director of Instructional Projects (.80/420/4013)	0.8			
Administrative Secretary, 12-Month (0420/4013)	1.0		1.0	
Title I Teacher (0420/5100/4013)	21.2		21.2	
Title III/Title I Professional Development Specialist (420/4033)	0.5		0.5	
Title III/Title I Professional Development Specialist (420/4013)	0.5		0.5	
Title I School Improvement Specialist (420/4013)	0.4		0.6	
Title I Assistant (0420/5100/4013)	10.7		10.7	
Title I Technical Specialist, 12-Mo. (0420/6300/4013)	1.0		1.0	
Title I Curriculum Specialist, 11 Month (0420/6400/4013)	1.0		1.0	
Title I Curriculum Coach (420/6400/4013)	9.0		9.0	
Title I Computer Lab Assistant (0420/5100/4013)	5.0		5.0	
Title I ISS Assistant (0420/5100/4013)	0.8		0.8	
Total 9006	51.9		51.3	
Department of K-12 Education (9007/6300)				
Director of Secondary Education, Director I	0.7			
Curr. Spec., (K-12), 11-Month (0420/6400/4023)	2.0		2.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1143)	0.8		0.8	
Curr. Specialist (K-12) 12-Month (420/4023)	1.0		1.0	
Administrative Secretary, 12-Month	0.8		0.8	
Total 9007	5.3		4.6	

DISTRICT OFFICE

11 10 15 11 11 2222	0040 0040	2042 2044	
Adult and Community Education - 9008	2012-2013	2013-2014	Comments
Super. Of Adult/Community Educ., Supv. II (6300/1443)	1.0		
Teacher, Adult Ed & GED (420/4383)	1.0	1.0	
Teacher, Adult Ed & GED (420/1443)	1.0	1.0	
ACE Program Testing Specialist, 12-Month (6300/1443)	1.0	1.0	
Data Base Specialist (6300/1443)	0.5	0.5	
Career Specialist - 10 Month (1443)	1.0	1.0	
Administrative Secretary, 12-month (7300/1443)	3.0	3.0	
Custodian (1443)	1.0	1.0	
Total 9008	9.5	8.5	
Dept. of Sch. Impro./Prof. Devel. & Assess. (9009/6300)			
Supervisor of School Impr/Prof. Dev. & Assess. II (6300)	0.5		
Supervisor of School Impr/Prof. Dev. & Assess. II (6400)	0.5		
Testing & Admin. Support Asst., 12-Month	1.0	1.0	
Prof. Devel. Assistant, 12-Month (6400)	1.0	1.0	
Administrative Support Assistant, 12-Month	1.0	1.0	
Total 9009	4.0	3.0	
Dept. of Reading/Language Arts (9015/6400)			
Reading/Language Arts Supv./Supv. II (100/1193)	1.0		
Title I - School Improvement Specialist (1193)	0.6	0.4	
Reading Development Facilitator (1193)	1.0	0.0	
Reading Development Facilitator (11 Month)	0.0	1.0	
Reading/Intervention Coach	4.0	1.0	
Reading/Intervention Coach (1193)	23.0	23.0	
Reading/Intervention Coach (1143)	3.0	3.0	
Administrative Secretary - 12 Mos.	1.0	1.0	
Total 9015	33.6	29.4	

DIVISION OF SUPPORT SERVICES 0020/7404	2042 2042	Comments	2042 2044	Comments
DIVISION OF SUPPORT SERVICES - 9020/7401	2012-2013	Comments	2013-2014	Comments
Asst. Superintendent for Support Services	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Total 7401	2.0		1.0	
10tai 7401	2.0		1.0	
Dept. of Facility Planning & Constr 9023/7400/7406				
Dept. of Fueling Flamming & Const. 3020/7400/7400				
Project Manager/Coord. I	2.0			
Coordinator of Planning/InterGov. Relations/Coord. I	1.0			
Accounting Assistant	1.0		1.0	
Administrative Secretary, 12-Mo.	1.0		1.0	
Mapping & Boundary Planning Assistant	1.0		1.0	
mapping a Doundary Flamming / toolorant				
Total 7400	6.0		3.0	
Dept. of Code Enforcement - 9024/7407				
Building Official, Director III	1.0			
Chief Bldg. Inspec., Coord. I	1.0			
onioi biug. mapeo., outiu. i	1.0			
Total 7407	2.0			
10(4) 7407	2.0			
Department of Operations - 9022/7900	2012-2013	Comments	2013-2014	Comments
Coordinator of Operations (Coord. I)	1.0	Comments	2010-2014	Comments
Lead Pest Control Operator	1.0		1.0	
Pest Control Operator	1.0		1.0	
Custodian	4.0		4.0	
Small Engine Mechanic	2.0		2.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
7 tanimiotica ro capport 7 colorant, 12 month	1.0		1.0	
Total 7900	10.0		9.0	
1000	10.0		0.0	
Department of Maintenance - 9021/8100				
Director of Maintenance& Operations/Director II	1.0			
Maintenance Supervisor (Technical)/Coord. I	1.0			
Maintenance Supervisor (General)/Coord. I	1.0			
Administrative Secretary	2.0		2.0	
Warehouse Foreman	1.0		1.0	
Warehouse Assistant	1.0		1.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	10.0		10.0	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	8.0		8.0	
Electronics Technician Assistant	3.0		3.0	
Lead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter	4.0		4.0	
Lead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0		1.0	
Courier	1.0		1.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		3.0	
Lead Roofer	1.0		1.0	
Roofer	3.0		3.0	
Locksmith	3.0		3.0	
Maintenance Mechanic	1.0		1.0	
General Maintenance Worker	1.0 5.0		5.0	
	1.0			
General Maintenance Worker	1.0 5.0		5.0	

DIVISION OF BUSINESS AFFAIRS - 9050	2012-2013	Comments	2013-2014	Comments
Asst. Superintendent for Business Affairs (7500)	1.0			
Director of Finance/Dir. II (7500)	1.0			
Director of Purchasing/Warehouse/Dir. II (7760)	1.0			
Coord. of Payroll Activities/Coord. I (7500)	1.3			
Coord. of Internal Accounts/Purchasing/Accounts Payable	1.0			
Coord. of Property Control/Coord. II (410/7600)	0.5			
Coord. of Property Control/Coord. II (100/7763)	0.5			
Coord. Of Accounting	1.0			
Coord. Of Purch. Specialist Buyer/Coord. II (410/7600)	0.5			
Coord. Of Purch. Specialist Buyer/Coord. II (100/7760)	0.5			
Coord. of Health Benefits/Coord. II (7730)	1.0			
Coord. Of Insurance Activities III	0.0			
Insurance Specialist, Risk Management, Coord. III	1.0			
Administrator on Assignment	1.0		0.0	
Accounting Assistant (7500)	1.0		1.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Administrative Secretary, 91: (7500) Administrative Support Assistant (7760/7500)	2.0		2.0	
Accounts Payable Assistant (7760)	1.0		1.0	
Payroll Assistant (7500)	0.7		0.7	
Payroll Aide (7500)	1.0		1.0	
Accounting Support Assistant (7760)	2.0		2.0	
	1.0		1.0	
Accounting Support Assistant (7763)				
Insurance Assistant (7730)	1.0		1.0	
Warehouse Manager (7761)	0.5		0.5	
Warehouse Manger (410/7600)	0.5			
Warehouser, Sr. (7761)	1.0		1.0	
Warehouser (100/7761)	1.0		1.0	
Warehouser (7763)	2.0		2.0	
Courier (7761) Total 9050	3.0 30.0		3.0 18.7	
Dept. of Food/Nutrition Services - 9051/410/7600	30.0		10.7	
Director of School Food Services/Dir. II	1.0			
Food Service Specialist/Coord. II	1.0			
Coordinator of School Food & Nutrition Services/Coord.II	1.0			
Food Service Specialist/Coord. IV	2.0			
·			1.0	
Accounting Assistant	1.0			
School Food Service Manager - Intern (7.5 hours)	7.0		7.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0			
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Assistant (3.00 hours)	4.0		4.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)			2.0	
, ,	2.0			
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours)	1.0 1.0		1.0	
Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (5.25 hours)	1.0 1.0 1.0		1.0 1.0	
Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (5.25 hours) Cafeteria Assistant (5.50 hours)	1.0 1.0 1.0 2.0		1.0 1.0 2.0	
Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (5.25 hours) Cafeteria Assistant (5.50 hours) Cafeteria Assistant (5.75 hours)	1.0 1.0 1.0 2.0 1.0		1.0 1.0 2.0 1.0	
Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (5.25 hours) Cafeteria Assistant (5.50 hours) Cafeteria Assistant (5.75 hours) Café Van Driver (5.25 hours)	1.0 1.0 1.0 2.0 1.0		1.0 1.0 2.0 1.0 1.0	
Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (5.25 hours) Cafeteria Assistant (5.50 hours) Cafeteria Assistant (5.75 hours) Cafeteria Assistant (5.75 hours) Café Van Driver (5.25 hours) Café Van Driver (5.50 hours)	1.0 1.0 1.0 2.0 1.0 1.0		1.0 1.0 2.0 1.0 1.0	
Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (5.25 hours) Cafeteria Assistant (5.50 hours) Cafeteria Assistant (5.75 hours) Cafeteria Assistant (5.75 hours) Café Van Driver (5.25 hours) Café Van Driver (5.50 hours) Café Van Driver (5.75 hours)	1.0 1.0 1.0 2.0 1.0 1.0 1.0		1.0 1.0 2.0 1.0 1.0 1.0	
Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (5.25 hours) Cafeteria Assistant (5.50 hours) Cafeteria Assistant (5.75 hours) Cafeteria Assistant (5.75 hours) Café Van Driver (5.25 hours) Café Van Driver (5.50 hours)	1.0 1.0 1.0 2.0 1.0 1.0		1.0 1.0 2.0 1.0 1.0	

DIVISION OF HUMAN RESOURCES - 9060	2012-2013	2013-2014	Comments
Asst. Superintendent for Human Resources (7730)	1.0		
Dir. Of Instructional Personnel Services/Dir. I (7730)	1.0		
Dir. Of Support Personnel Services/Dir. I (7730)	1.0		
Supv. Of Instructional Personnel/Supv. II (7730)	1.0		
Supv. of Certification/Teacher Placement/Supv III	1.0		
Administrative Secretary, Sr. (7730)	1.0	1.0	
Personnel Assistant (7730)	9.0	9.0	
Personnel Assistant (7730/4210)	1.0	1.0	
SPRINT Specialist (UNF 6400/1243)	1.0	1.0	
SPRINT Specialist (7730)	1.0	1.0	
Instructional Personnel Specialist, 12-Month (7730)	0.0	0.0	
Data Entry/Records Tech. (7730)	2.0	2.0	
Switchboard Operator	1.0	1.0	
Total 9060	21.0	16.0	